



Public Accounts Table

Outline Business Case - Appendix M

17 January 2020

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Public Accounts (PA) Table

	ALL MODES	ROAD	BUS and COACH	RAIL	OTHER
Local Government Funding	TOTAL	INFRASTRUCTURE			
Revenue					
Operating Costs	80,844		17,933	62,910	
Investment Costs	114,298		114,298		
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	195,141 (7)		132,231	62,910	
Central Government Funding: Transport					
Revenue					
Operating costs					
Investment Costs					
Developer and Other Contributions					
Grant/Subsidy Payments					
NET IMPACT	(8)				
Central Government Funding: Non-Transport					
Indirect Tax Revenues	4,361 (9)		4,361		
TOTALS					
Broad Transport Budget	195,141 (10) = (7) + (8)				
Wider Public Finances	4,361 (11) = (9)				
Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.					

