

# **Public Accounts Table**

Outline Business Case - Appendix M

17 January 2020

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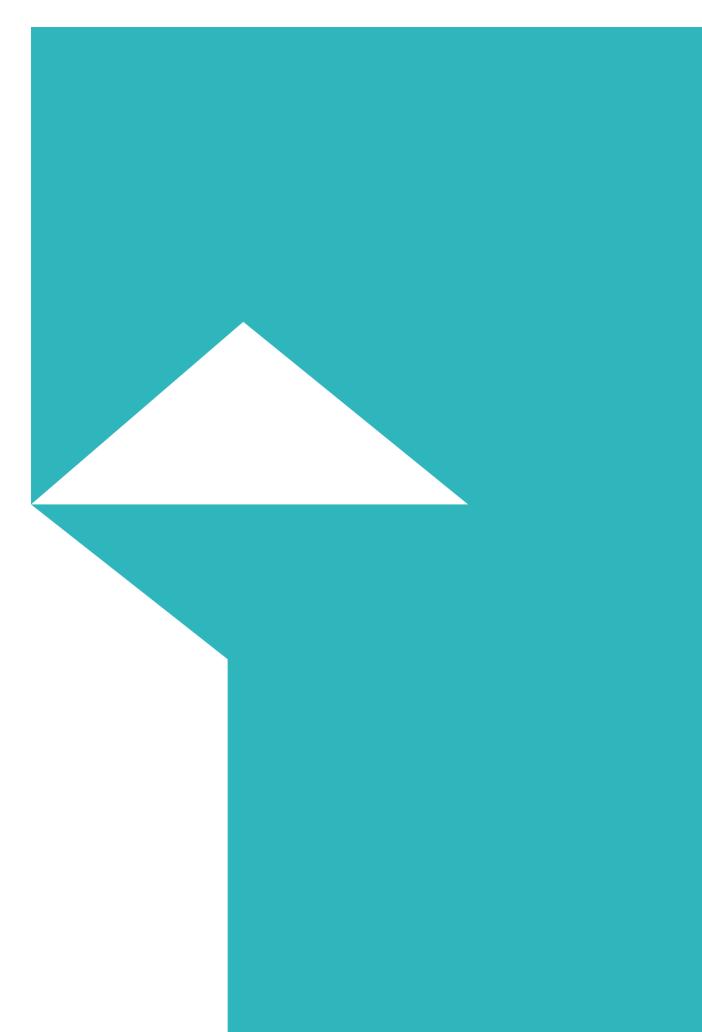
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#### Public Accounts (PA) Table

	ALL MODES	ROAD		BUS and COACH	RAIL	OTHER
Local Government Funding	TOTAL	INFRASTRU	CTURE		-	
Revenue						
Operating Costs	80,844		17,933	62,910	0	
Investment Costs	114,298		114,298			
Developer and Other Contributions						
Grant/Subsidy Payments						
NET IMPACT	195,141 (7)		132,231	62,910	D	
Central Government Funding: Transport						
Revenue				]		
Operating costs				]		
Investment Costs				]		
Developer and Other Contributions						
Grant/Subsidy Payments						
NET IMPACT	(8)					
Central Government Funding: Non-Transport		·				
Indirect Tax Revenues	4,361 (9)		4,361			
TOTALS						
Broad Transport Budget	195,141 (10) =					
Wider Public Finances	4,361 (11) =	: (9)				
	Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers.					
	All entries are discounted present values in 2010 prices and values.					



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