

TRANSPORT AND WORKS ACT 1992

Transport and Works (Applications and Objections Procedure) (England and Wales) Rules 2006

The Cambourne to Cambridge Order

Draft Funding Statement

(Required by Rule 10(3)(a))

1. The total anticipated costs of the new busway route between Cambourne and Cambridge (**the C2C Scheme**) is £160.5m. This includes the cost of carrying out the works and implementing the other matters provided for in the proposed Cambourne to Cambridge Order, as set out in more detail in the Applicant's Outline Business Case.
2. On 1 July 2021 the Executive Board of the Greater Cambridgeshire Partnership (**GCP**) under powers delegated to GCP by the Applicant approved an Outline Business Case undertaken in 2020 and an independent audit of the Outline Business Case (**OBC**). In the light of current market uncertainty the Executive Board will continue to monitor and revisit the C2C Scheme costs and provide further approval where necessary to allocate funds as the business case develops through to Full Business case in line with the GCP Assurance Framework<sup>1</sup> and HM Treasury Green Book.
3. The anticipated final cost of the C2C Scheme as provided for in the OBC and Estimate of Costs which is attached at Appendix 1 is £160.5m, of which £37.7m is anticipated from Section 106 contributions from other third parties such as the developers of the Bourn Airfield site and West Cambridge. Developer contributions to include:
  - 3.1 Cambourne West: £8.7 million secured plus direct delivery of Broadway link (£400k) and internal route within the site.
  - 3.2 Bourn Airfield: £20 million (approved Heads of Terms – subject to S106) plus direct delivery of internal route within site.
  - 3.3 West Cambridge: Not yet determined although £9 million is the working assumption if approved.
4. Save for the anticipated contributions from third parties, the source for the remainder of the anticipated costs stems from the Greater Cambridge City Deal which was signed on 19 June 2014 on behalf of five local partners comprising GCP (CCC, Cambridge City Council, South Cambridgeshire District Council, the Greater Cambridge Greater Peterborough Enterprise Partnership and the University of Cambridge) and the Government. The Deal was underpinned by a commitment to deliver transformative economic benefits through investment in infrastructure and through a collaborative governance framework.
5. The City Deal pledges approximately £500m from Government, which together with the pooling of central and local resources, will lead to a total investment of £1bn over the City Deal period. Funds from the City Deal are allocated by GCP which has allocated sufficient funds to meet the remainder of the anticipated costs approved in the OBC and Estimate of Costs as explained in paragraph 2 above

---

1

[https://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=&ved=2ahUKEwiExZKLy9D9AhVJQ0EAHczaDdsQFnoECBYQAQ&url=https%3A%2F%2Fwww.greatercambridge.org.uk%2Fasset-library%2FAbout%2FGovernance%2FGovernance-Assurance-Framework-2022.pdf&usg=AOvVaw2fNLjKJQ\\_a\\_a9si1A99dBm&cshid=1678424891210965](https://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=&ved=2ahUKEwiExZKLy9D9AhVJQ0EAHczaDdsQFnoECBYQAQ&url=https%3A%2F%2Fwww.greatercambridge.org.uk%2Fasset-library%2FAbout%2FGovernance%2FGovernance-Assurance-Framework-2022.pdf&usg=AOvVaw2fNLjKJQ_a_a9si1A99dBm&cshid=1678424891210965)

6. The stated funds will meet the capital cost of implementing the proposed Transport and Works Act Order, inclusive of compensation and acquisition of blighted land as identified within section 149 of The Town and Country Planning Act 1990.

# Appendix 1



Greater Cambridge Partnership  
Cambridge to Cambourne (C2C)  
Schedule 3 Form of Estimate of Costs - Mott MacDonald OBC Financial Case

70086660  
09/03/2023  
1.1

Purpose		Amount (£)
<b>A</b>	<b>General</b>	
1	Surveying, drilling and soil sampling.	
2	Acquisition of land and rights over land.	£11,114,000
3	Earthworks (including land reclamation and landscaping).	
4	Fees of professional and other advisers, in connection with the implementation of the project once authorised.	£31,805,000
<b>B</b>	<b>Transport systems</b>	
1	Tunnels and bridges.	£9,497,000
2	Highway works, including alterations to and relocation of existing services and statutory undertakers' apparatus.	£85,080,000
3	Permanent way or other supporting/guiding structures.	
4	Workshops, depots, stations and other buildings.	£622,000
5	Electrical plant and equipment.	
6	Signalling and communications.	
7	Vehicles.	
8	Alteration, modification and removal of existing works.	£22,370,000
	Other major items (to be specified).	
9	Other major items (Main and sub-contractor's Preliminaries, Traffic Management and Overheads and Profit).	
	Other major items (Risk / Contingency).	
	Other major items (Inflation).	
<b>C</b>	<b>Inland waterways</b>	
1	Tunnels, bridges and aqueducts.	
2	Canals, pounds and locks.	
3	Reservoirs, sluices, spillways and culverts.	
4	Wharves and other moorings.	
5	Diversion, alteration, modification and abandonment of existing waterways.	
6	Other major items (to be specified).	
<b>D</b>	<b>Works which interfere with rights of navigation</b>	
1	The principal components of each description of works prescribed by order made under section 4.	
2	Plant, equipment and ancillary works required in connection with such works.	
3	Other major items (to be specified).	
<b>Total</b>		<b>£160,488,000</b>