

Appendices

A428 Western Corridor Study

Cambridgeshire County Council

June 2014

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Plan Design Enable

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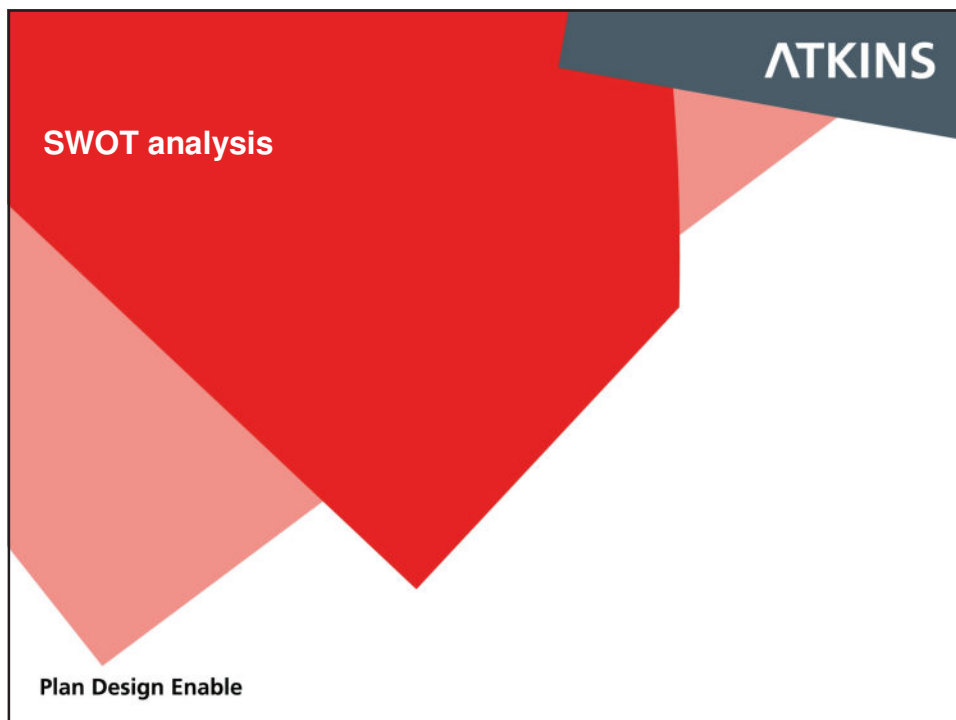
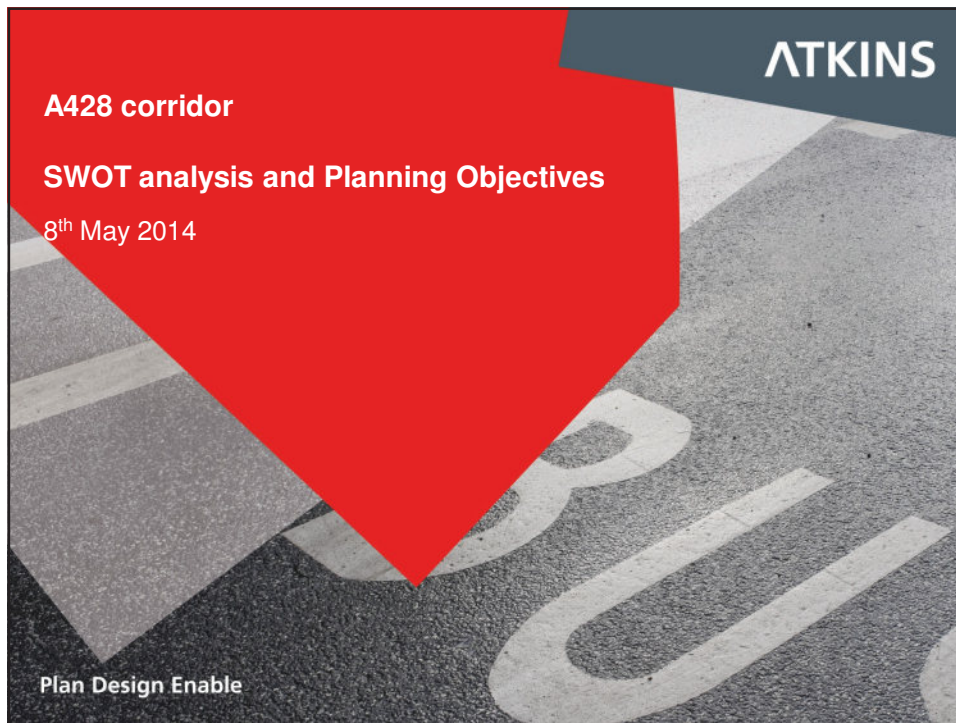
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Appendix A. SWOT Analysis, Planning Objectives and Background Information

A.1. SWOT Analysis and Planning Objectives Presentation



Strengths

- Existing Park & Ride site captures up to 45% of AM peak traffic in scope.
- Dualled section of A428 provides for fast and reliable journey times.
- Direct car access to the Science Park via the A14 / CNB.
- Strong appetite for development along the corridor.
- Undeveloped employment sites at Cambourne.
- Clearly defined catchment area.
- Existing cycle provision in some sections of the corridor.

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Weaknesses

- Significant peak in eastbound A1303 traffic flow (at P&R)
- Significant journey time variability along the single carriageway sections
- Low traffic speeds in both peaks, particularly approaching / at key junctions
- During AM peak 80% of route length from A428 / A1303 junction to M11 J13 is subject to queues.
- Average delay in AM peak of 18 min between A428 / A1303 junction and Queens Road / Northampton Street. Average delay in AM peak of 10 min between St Neots and Caxton Gibbet.
- Lack of priority for bus services along the corridor
- Questionable commercial viability of bus services?
- Impact of interaction between P&R, M11 and other traffic
- P&R location (M11 vs. A428)
- Non-continuous cycle provision along the corridor.

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Opportunities

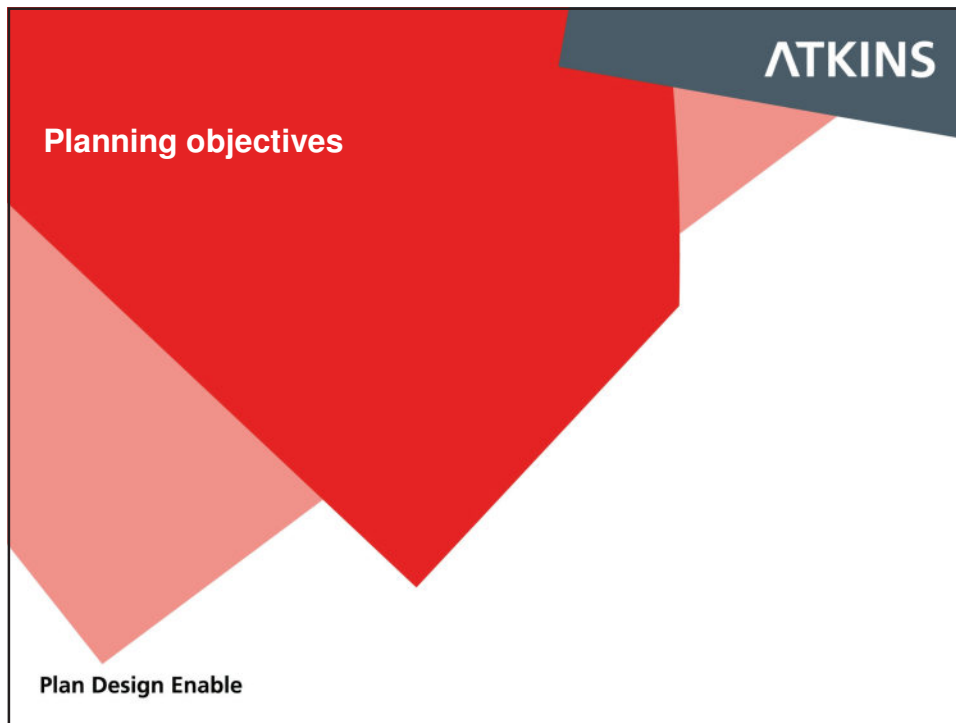
- High proportion (28% AM peak) of existing trips on A428 corridor are destined for central Cambridge (RSI) – strong customer base.
- Peak journey times Madingley Mulch-Queens Road c. 3x inter-peak
- Current/future queuing acts as incentive to use alternative mode
- Scope for options within highway boundary, particularly A1303 east of the M11 to Storeys Way.
- Potential for a range of different solutions for Cambourne and Bourn away from the A1303.
- Potential for safeguarding off-line route alignment before growth takes place.
- Potential for using the old A428 east of Caxton Gibbet for public transport and improved / safer cycle provision.
- Capitalise on current access improvements being made at Madingley P&R.
- Additional outer P&R site to capture trips from new developments and A428 demand.
- Displace some M11 and/or P&R traffic elsewhere?

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Threats

- Madingley Rise currently at saturation point in morning peak (queues would get worse on upstream sections with adverse impacts on journey times and accidents rates).
- Forecast (2031) growth in car trips on the A428 corridor to Cambridge of 45% in the morning peak hour [but little effect on Madingley Road traffic flows]
- 70% growth in the inter-peak and 50% in the evening peak with growth.
- No dominant traffic movement where Madingley Road meets Queens Road.
- Future travel patterns likely to become more diverse in terms of Cambridge destinations.
- Increase in trip attractors on Madingley Road (difficult to serve by P&R).
- Lack of PT alternative and route choice for destinations served by M11 south.
- Unknown impacts of A14 improvements.
- Physical constraints (e.g. environmental designations, heritage sites, listed buildings, bridging the M11, US military cemetery, development).
- Legal and institutional constraints (draft Local Plan, range of landowners, organised opposition, potential for non-local plan growth proposals).
- Zero opportunities for new alignments within the inner ring road.

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Planning objectives – What?

- A definition of the outcome the solution(s) are intended to achieve
 - Congestion free PT serving the corridor including new developments, in order to avoid an increase in current congestion levels and PT (?) journey times.

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The slide contains the title 'Planning objectives – What?' followed by a bulleted list. The first bullet point is 'A definition of the outcome the solution(s) are intended to achieve', which has a sub-bullet point: 'Congestion free PT serving the corridor including new developments, in order to avoid an increase in current congestion levels and PT (?) journey times.' The ATKINS logo is at the bottom left.

Planning objectives – How?

A high quality public transport 'solution' which:

- Serves key current/future trip generators in the A428 corridor (west of the M11), including Cambourne and Bourn.
- Serves key current/future trip attractors in Cambridge – Cambridge City Centre and other employment sites.
- Intercept trips from new developments from the outset.
- Provides additional capacity for at least 500 passengers (c.2,000 houses) per AM peak hour. [NB: ignores growth in M11 traffic]
- Offers a level of service which will attract a mode share equivalent to 100% of growth in trips due to development and background growth:
 - A peak service frequency of no less than six buses per hour (assumes standing)
 - Quality of waiting and in-vehicle environments comparable to the Busway
 - Peak journey times no more than the equivalent journey by car (and preferably less)
 - End to end journey time reliability better than the car alternative (as yet undefined)
- Outcome: no growth in delays on the A428 corridor.

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Key challenge for the study

To achieve the objective of no additional delays/queuing on Madingley Rise, the solution(s) must:

- 're-mode' some existing car journeys; and
- attract a high share of new journeys (both from new developments and underlying growth);

and/or:

- reduce demand for travel to/from Cambridge [outside scope?];
- 're-time' some car trips away from the peak periods [outside scope?];
- re-assign some car trips onto alternative corridors [at best inconsistent with broader strategy].

...noting that there are few alternatives for A428/M11 traffic.

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A.2. Current Local Characteristics- Background Information

Social and demographic characteristics

- **Population** – At the time of the 2001 Census, the population within the study area stood at approximately 59,001 and by 2011 had grown by approximately 28% to 75,600. This growth was accompanied by an increase in households from approximately 21,500 to over 27,000 over the same period. This growth trend is likely to increase as land is allocated for development under the Local Plan.
- **Employment** – unemployment in the study area was 2.3% (2011), compared to 3% in Cambridgeshire and 3.2% in England and Wales. Employment within the study area is skewed towards highly skilled occupations and industries.
- **Car Ownership** – 85% of households own a car, and 42% own two or more cars (2011). Overall car ownership is high in comparison to the average for England (74%) and Wales (32%).
- **Deprivation** – 0.9% of the working age population claimed Job Seekers Allowance, compared to 2% across England and Wales, and 1.4% in Cambridgeshire (2011).
- **Travel to Work** – travel demand data demonstrates that the car is the dominant mode of transport. Travel to work data for the study area, shows that typically around two-thirds of journeys to work are made by car. The largest use of bus is in Comberton (6%), Hardwick and Cambridge (5% respectively). Overall, walking and cycling comprises less than 10% of journeys made to work. However there is a considerable range in cycle and walking use between the areas.

Land use and environmental characteristics

ONE PARA SUMMARY

- 1.16. Relevant land use and environmental characteristics are summarised below. Many of which represent physical and legal constraints to any transport intervention within the corridor.
- **Water environment** – the main water features are the River Cam, the wider flood plain and the associated network of drainage ditches, and groundwater. The attributes of these include water supply, transport and dilution of waste water, biodiversity, aesthetics, recreation, value to economy and conveyancing of flow and flood waters. The study area affected by potential improvements falls within the Environment Agency Flood Zone 3.
 - **Biodiversity** (SSSI, ancient woodland, protected species habitats) – There are four Sites of Special Scientific Interest within the study area, Caldecote Meadows, Hardwick Wood, Madingley Wood, and Elsworth Wood (north east of Caxton Gibbet). Madingley Wood, Hardwick Wood Knapwell wood located directly north of Cambourne and the A428, and are classified as ancient woodlands. Additionally, Coton Countryside Reserve is classified as a Strategic Open Space a covers over 300 acres (120ha) of pasture and agricultural land, the Reserve is located near the village of Coton to the west of Cambridge.
 - **Green Belt** – the draft Cambridge Local Plan 2014 provides for the continued protection of the Cambridge Green Belt, the River Cam corridor and the setting of the historic city. The need for jobs and homes has to be considered within the context of a tightly-drawn Green Belt, which aims to prevent the city merging with the ring of necklace villages. Small Green Belt releases are permitted where exceptional circumstances can be argued.
 - **High quality agricultural land-use** – Agricultural land forms the greatest proportion of the land-use to the north of the A428. Much of the land in the area is some of the best and most versatile category of Grades 2 (Very Good) passing to Grade 3 (Good to moderate) in smaller sections south of the A428. The majority of the land is under intensive arable farming, typical of Grade 2 land.
 - **Landscape Character** – Cambridge and its surrounding landscape are located within Bedfordshire and Cambridgeshire Claylands National Character Area (NCA) as identified by the Countryside Agency's National Character Map. The NCA is a broad, gently undulating, lowland plateau dissected by shallow river valleys that gradually widen as they approach The Fens NCA in the east.

Appendices

- **Air quality** – The boundary of the Air Quality Management Area is defined by the inner ring road and some extension along radial routes. As such the A428 Corridor is outside this zone of influence.
- **Madingley American Cemetery** – Madingley American Cemetery and Memorial is situated 3 miles outside of the Cambridge city centre. It is maintained by the American Battle Monuments Commission and is Britain's only World War Two American Military Cemetery. The cemetery is on 30 acres of land donated by the University of Cambridge in 1943.
- **Barton Road Rifle Range** – is a MOD gallery range south of the A428 and to the west of the M11 near Cambridge. The range faces north and has a bridal path crossing the range.
- **Land owners** – the land on either side of the corridor is under the ownership of a number of different landowners.

Key employment areas and trip attractors

- **Cambridge City Centre** - Cambridge is the centre of a wider travel to work and housing market area. The city's area of influence, both as a sub-regional centre and a major focus for employment, includes most of Cambridgeshire, and parts of West Suffolk, Bedfordshire, Essex and North Hertfordshire. It has a prosperous and dynamic economic base in high technology, research and development and related service sector industries. Cambridge and South Cambridgeshire provide over 152,800 employee jobs (ONS: Annual Business Inquiry 2008 cited in Nomis [online], 2013), approximately 88,100 of which are based within the city boundary. Cambridge's total jobs figure is 100,000. Labour demand is higher than its available workforce, with a jobs-to-working age population ratio of 1.13 (ONS: Jobs Density 2008 cited in Nomis [online], 2013) leading to high levels of in-commuting.
- **Cambridge Biomedical Campus, Addenbrookes** – Cambridge Biomedical Campus, located at the southern edge of Cambridge, is one of the largest centres of health science and medical research in the world and the largest such centre in Europe. It is an accredited UK academic health science centres and home to Addenbrookes Hospital and the university's medical school. There are approximately 7,000 healthcare professionals and research scientists working onsite. Astra Zeneca is moving its headquarters to the Cambridge Biomedical Campus where they will employ 2,000 people. A further 13,000 new jobs are planned for the site, which will also house the relocated Papworth Hospital. The campus will eventually have a working population of around 30,000, making it one of the largest biomedical sites in the world.
- **Cambridge Science Park** – The Science Park has a concentration of science and technology related businesses, and has strong links with the nearby University of Cambridge. It is located 3 km to the north of Cambridge city centre, by junction 33 of the A14, and covers 152 acres. Over 100 companies operate onsite, employing c. 5,000 people.
- **University of Cambridge** – Cambridge is formed from a variety of institutions which include 31 constituent colleges and over 100 academic departments which are organised into six Schools. The university occupies buildings throughout the town and is a major trip attractor. Transport characteristics

A.3. Current Transport Characteristics- Background Information

Appendices

Bus services

- 1.17. There is a lack of priority for bus services along the A428 corridor. There is a section of bus lane on the inbound lane of the A1303 east of Madingley Mulch, however, it ends before the M11 bridge.
- 1.18. Bus operations in the A428 corridor are primarily conducted by Stagecoach and Whippet Coaches. Stagecoach provides regular city based and P&R services during the weekday peak period, as well as a longer distance service to Oxford (X5) running half hourly between Cambridge to St Neots via Madingley Road, Bedford and Milton Keynes. Whippet Coaches provide long distance coach services and serve Cambourne.
- 1.19. While there are relatively frequent connections from Cambridge to Cambourne, the connections further west linking St Neots are less frequent.
- 1.20. Table-1 shows the timetabled services operating along and in proximity to the A428 corridor, which constitutes 22 services per hour in each direction between 08:00 and 09:00, with 20 services per hour between 17:00 and 18:00 in each direction.

Table-1 Bus services in the A428 corridor

Route No	Route	Frequency	Operator
1	Cambourne - Papworth - Fenstanton - St Ives	Hourly Monday to Saturday	Whippet Coaches
2	Cambridge - Hardwick - Toft - Caldecote - Boxworth	One per day Monday to Friday	Whippet Coaches
3	Huntingdon - Godmanchester - Papworth Everard	4 per day Monday to Saturday	Whippet Coaches
Citi 4	Cambridge - Hardwick - Cambourne	Approx. every 15mins in AM peaks, hourly off peak Every day	Stagecoach in Cambridge
UNI 4	Addenbrookes - City Centre - West Cambridge - Madingley Road Park & Ride	Every 20mins	Stagecoach
X5	Cambridge - St Neots - Bedford - Milton Keynes - Oxford	Half hourly	Stagecoach East
10	Comberton Village College - Kingston - Cambourne - Caxton	Monday to Friday One per day. School service.	Whippet Coaches
18	Cambridge - Cambourne	Hourly Monday to Saturday	Stagecoach in Cambridge
28	St Neots - Abbotsley - Gamlingay - Cambourne (- Papworth)	5 per day Monday to Saturday	Whippet Coaches
77	Madingley Road P&R – Newmarket Road P&R	Every 10mins	Stagecoach

- 1.21. A number of fare and ticket variants exist for the above services ranging from city based Dayrider to a Megarider which allows unlimited travel on the Stagecoach network in Cambridgeshire.

Park and Ride

- 1.22. Madingley Road Park and Ride contributes to the wider strategy by intercepting car users before they add to congestion in central areas. The Park and Ride site is located on the northern side of the A1303 to the east of the M11. The latest journey figures available for 2008 show a 33% increase in passenger journeys on the 2007 figure, as shown in Table-2. The increase is due, in part, to growth in concessionary travel fares.
- 1.23. Road side interview data from 2013 demonstrates that the existing Park & Ride site captures up to 45% of AM peak traffic in scope.

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Appendices

Table-2 Annual park and ride patronage

	2004	2005	2006	2007	2008
Madingley Rd/ Newmarket Rd	1,168,654	1,227,910	1,226,588	1,269,967	1,689,272

Walking and cycling

- 1.24. Walking is provided for in the study area by footpaths along the A1303. Signalised junctions incorporate pedestrian phases and pelican crossing are sited at key locations. The bypassed section of St Neots Road also provides footway facilities.
- 1.25. In the context of this study, walking also forms a key part of any public transport trip, providing a means of gaining access to the bus stop. Walking accounts for 6% of journeys to work. This figure could potentially be much higher as the car is currently used for many short distance trips.
- 1.26. Cycling accounts for 3% of journeys to work. Non-continuous cycle provision is provided along the corridor. Cycle facilities are provided in the form of advisory cycle lanes on certain parts of the A1303 and advanced stop lines at some junctions. The majority of Madingley Road A1303 is designated as local links for cyclists and links to villages off road, with the section between Clerk Maxwell Road and Storey's Way designated as signed primary network off road. Cycling may be discouraged by the high traffic volumes and perceived dangers from speeding vehicles along the corridor. As there is limited cycle infrastructure within the corridor, there may be a suppressed demand for cycling.

Highways

- 1.27. East of Caxton Gibbet the A428 is dual carriageway, bypassing the existing single carriageway section near Hardwick.
- 1.28. Table -3 indicates journey to work movements within Cambridgeshire, which is based on the 2001 census as the 2011 data, has not been released. The majority of journey to work movements focused on Cambridge.

Table 1. Table -3 Journey to work movements per day (2001 Census)

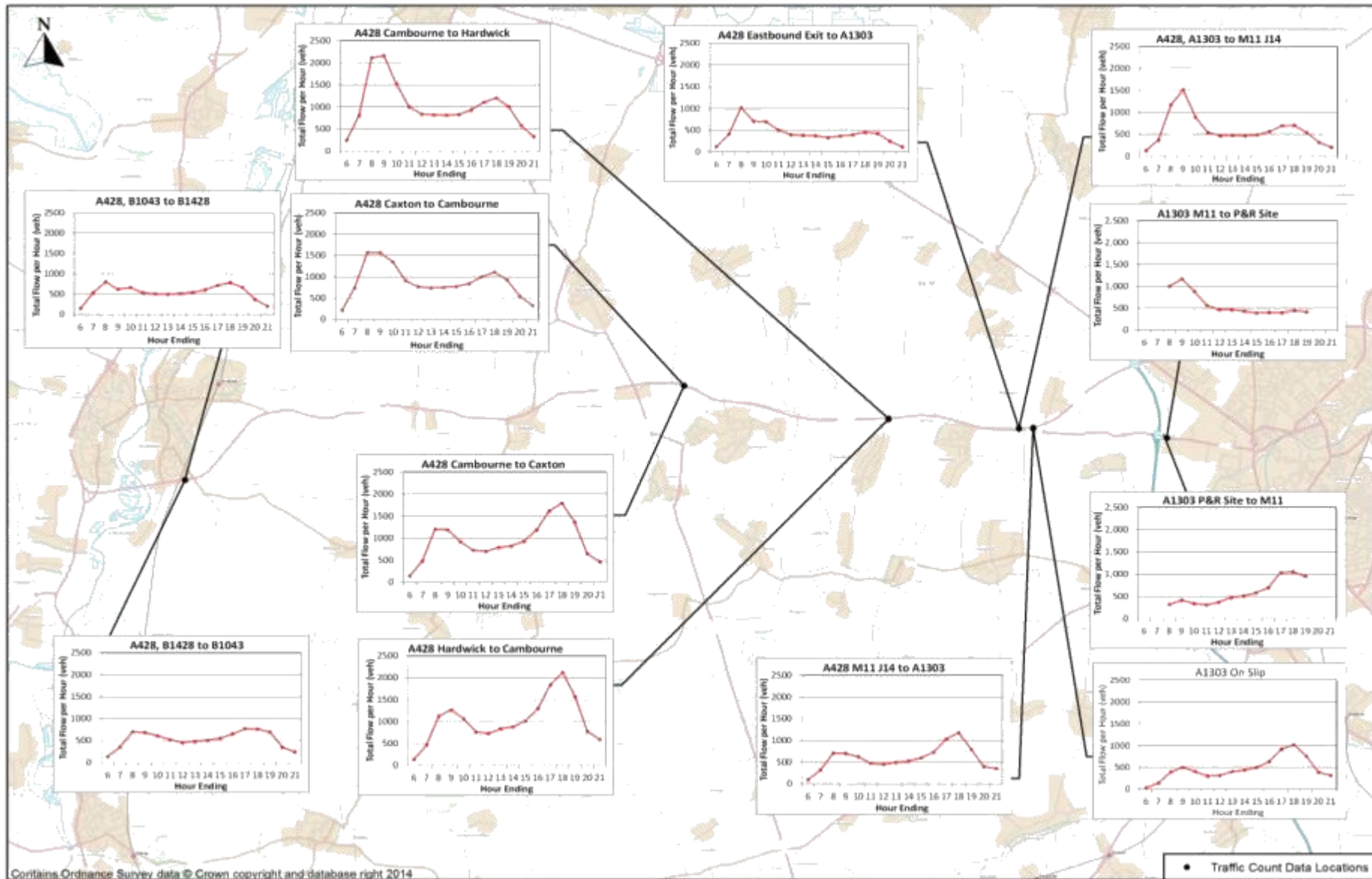
Ward	Cambridge	Bourn	Caldecote	Comberton	Hardwick	Huntingdon	Other	Papworth & Elsworth	St Neots	TOTAL
Cambridge	35,346	161	59	21	22	260	12,939	124	77	
Bourn	422	384	15	6	3	39	672	40	39	
Caldecote	275	18	254	12	3	8	272	8	0	
Comberton	483	14	30	255	6	7	370	7	0	
Hardwick	613	25	22	12	302	22	504	9	6	
Huntingdon	448	35	0	0	0	5,108	4,642	94	186	
Other	40,257	861	242	103	99	10,515	23,391,010	1,147	3,534	
Papworth & Elsworth	445	35	9	0	3	96	799	732	32	
St Neots	526	119	9	0	0	878	6,093	130	6,651	
TOTAL										

Current traffic levels

1.29. illustrates the traffic flow at a number of count locations within the corridor. Key observations from this and other data sources are as follows.

- There is a significant peak in eastbound A1303 traffic flow (at P&R) into Cambridge City Centre in the AM peak. The A1303 also experiences low traffic speeds in both peaks, particularly approaching / at key junctions.
- During the AM peak period, 80% of route length from A428 / A1303 junction to M11 J13 is subject to queues. The average delay in the AM peak is 18 min between A428 / A1303 junction and Queens Road / Northampton Street. While between St Neots and Caxton Gibbet, the average delay in AM peak is 10 min.
- Madingley Rise is currently at saturation point in morning peak (queues would get worse on upstream sections with adverse impacts on journey times and accidents rates). Such congestion also affects the reliability of road based public transport.
- Traffic data has been made available from a previous study which allows analysis of the traffic distribution at the eastern end of Madingley Road. There is no dominant traffic movement where Madingley Road meets Queens Road with approximately half of traffic going north along Chesterton Road and half south along Queen's Road.
- Those travelling to the Science Park by car can access it directly via the A14 / Cambridge Northern Bypass which provides an attractive alternative to the A1303 as a key route.
- Existing Park & Ride site east of the M11 captures up to 45% of AM peak traffic in scope, accommodating over 1000 car entries per day. However, the interaction between the P&R, M11 and other A1303 traffic can result in queuing for traffic entering the P&R.
- There is an approximate 75/25 split between A428 corridor traffic and M11 traffic.

A428 corridor traffic flows, between St Neots and Cambridge



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A.4. Current Problems- Background Information

Journey time variability

- 1.30. The dual carriageway section of A428 provides for fast and reliable journey times. However, while the A428 is a dual carriageway east of Caxton Gibbet and the A1 and A421 to the west are also dual carriageways, the A428 between Caxton Gibbet and St Neots is a single lane carriageway. This section currently experiences congestion at certain times of the day with significant journey time variability.
- 1.31. Journey time variability has been highlighted to be greatest in the peak traffic flow directions – towards Cambridge in the morning and towards St Neots in the evening. Time lost in queues and significant delays due to bottlenecks along the corridor can negatively impact the economy.
- 1.32. **Error! Reference source not found.** presents journey time variability for the A428/A1303 eastbound in the AM Peak, while **Error! Reference source not found.** 3 presents westbound journey time variability in the PM Peak. Locations of high journey time variability are:
- A428 between St Neots and Caxton Gibbet, particularly between Croxton and the B1040 – AM Peak;
 - A1303 between the A428 and Queens Road, particularly the section to the west of the M11 – AM Peak;
 - A1303 between Queens Road and the M11 – PM Peak; and
 - A428 between B1428 and Barford Road – PM Peak.

Figure 2. Journey time variability for A428/A1303, eastbound, morning peak hour

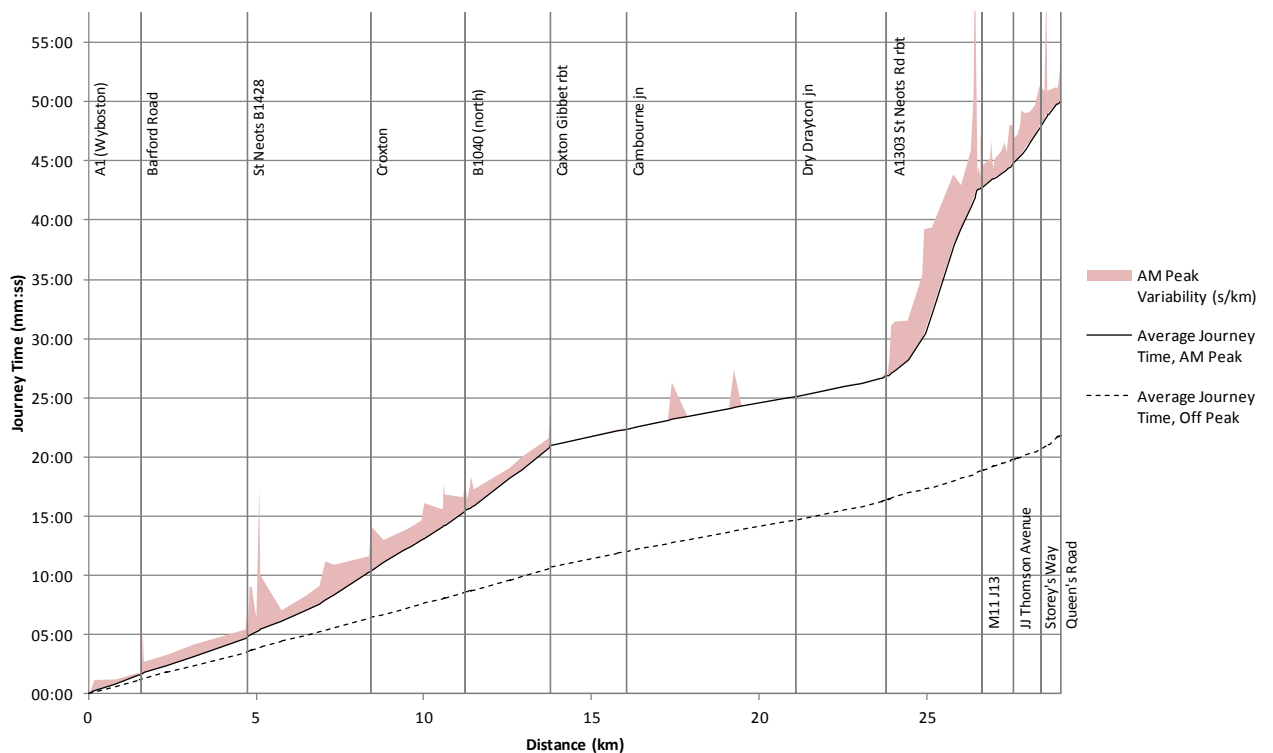
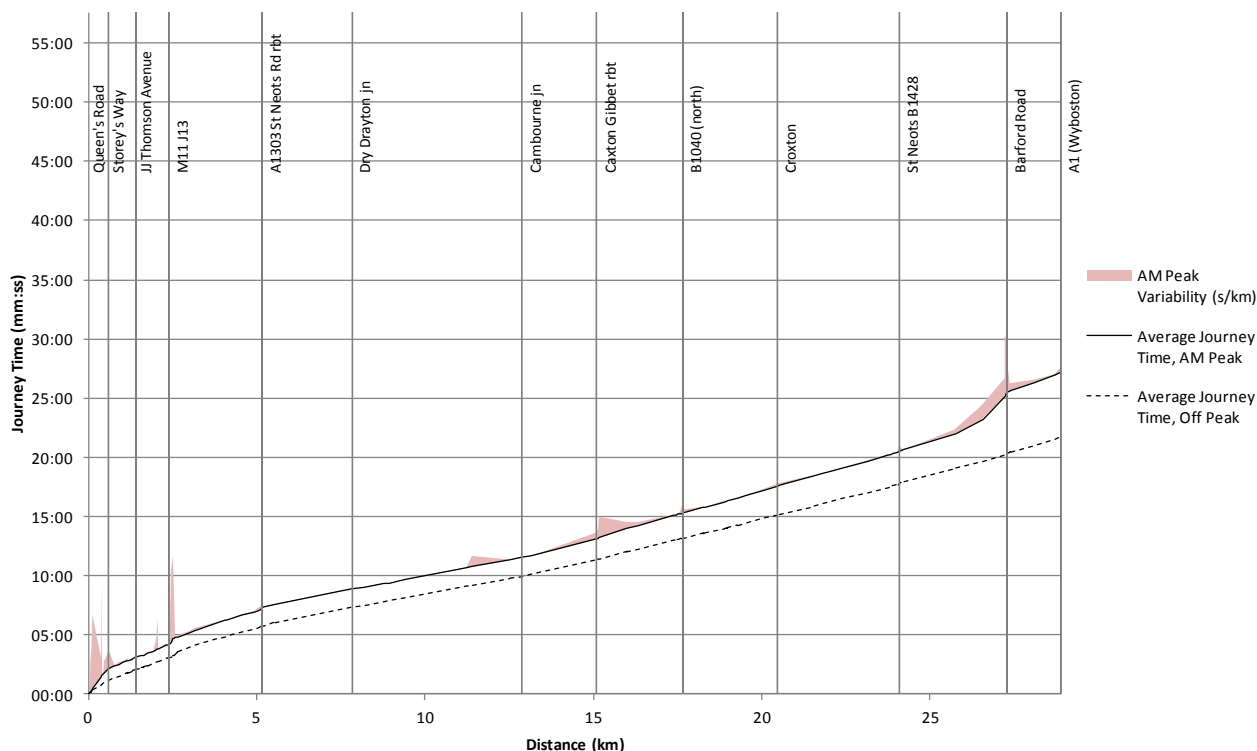


Figure 3. Journey Time Variability for A428/A1303, westbound, evening peak hour

Appendices



A1303 congestion

1.33. Madingley Rise is currently at saturation point in morning peak. Greater than 80% of the length of Madingley Rise is travelling below 20mph between 07:45 and 09:00. While greater than 80% of traffic on Madingley Road is travelling below 20mph between 08:15 and 08:45.

Road safety

- 1.34. A summary of accidents for the period from January 2009 to December 2013 along the A428/A1303 Corridor is shown in Table-4 classified as slight, serious or fatal dependent upon the nature of any injuries sustained.
- 1.35. 189 accidents were recorded along the corridor with concentrations along the A1303 from Madingley to M11, and on the A428 from Caxton Gibbet to Eltisley. The majority of accidents involved motorised vehicles, with five accidents involving pedal cycles.
- 1.36. While the majority of recorded accidents were slight in nature, there have been a number of serious and fatal incidents. Many accidents occurred at or near to junctions along the corridor and involved a number of common factors, such as driving too fast, too close or failing to judge the path or speed of other road users.

Table-4 Location of accidents recorded on the A428 Corridor 2009-2013

Section	Slight	Serious	Fatal	Total	Involved Pedal Cycles
A428 St Neots Bypass	9	2	0	11	0
A428 St Neots to Croxton	8	2	0	10	1
A428 Croxton to Eltisley	5	0	1	6	0
A428 Eltisley to Caxton Gibbet	27	10	0	37	1
A428 Caxton Gibbet to Cambourne	16	2	1	19	0
A428 Cambourne to Hardwick	6	3	1	10	0
A428 Hardwick to Madingley	11	3	0	14	0

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Section	Slight	Serious	Fatal	Total	Involved Pedal Cycles
A1303 Madingley to M11	22	6	2	30	0
A1303 M11 to Queens Road	19	4	0	23	2
St Neots Road Caxton Gibbet to Cambourne	2	1	0	3	0
St Neots Road Cambourne to Childerly Gate	10	1	0	11	0
St Neots Road Childerly Gate to Hardwick	2	1	0	3	0
St Neots Road Hardwick to Madingley	11	1	0	12	1

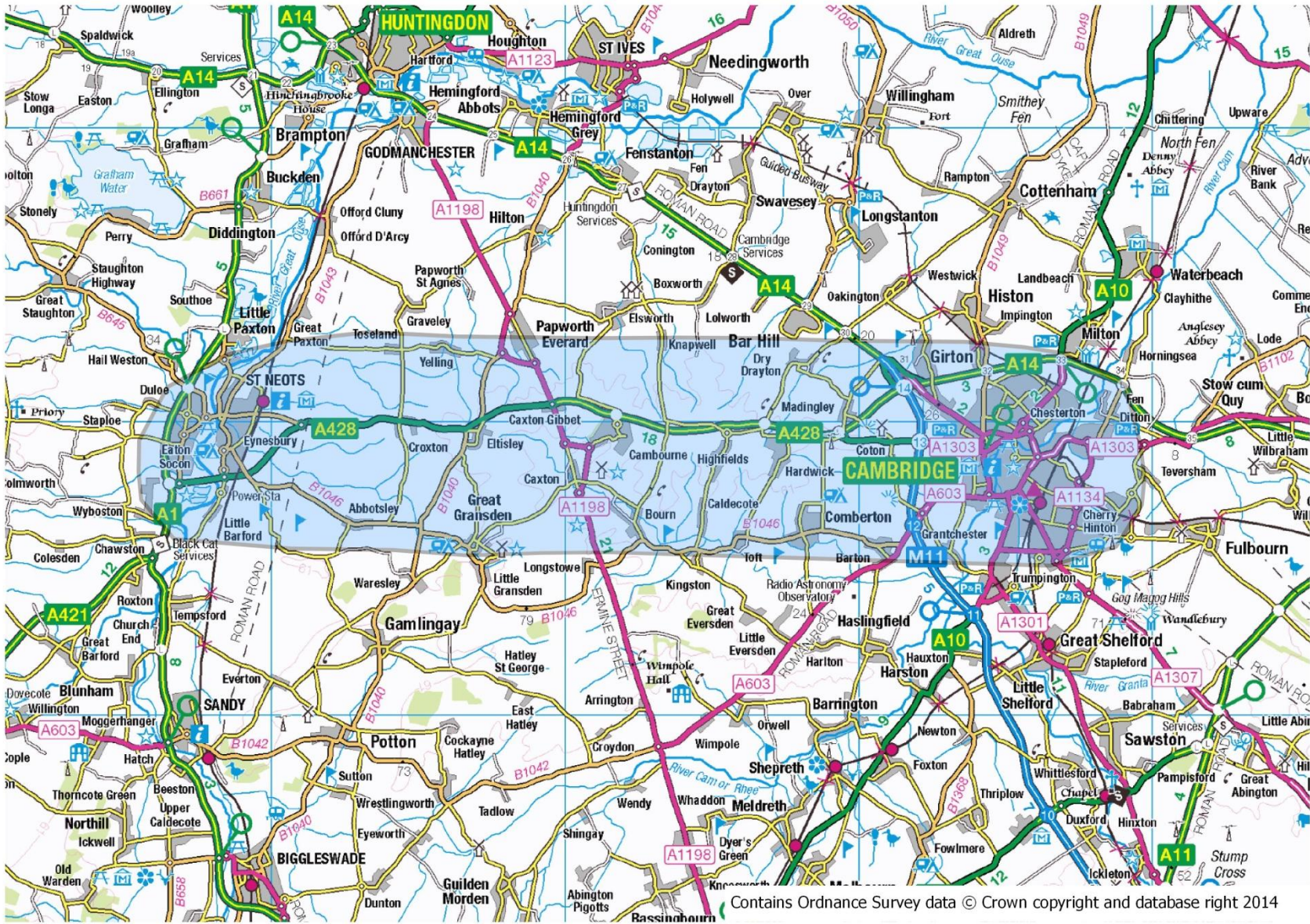
Figure 4.

A.5. SWOT Analysis Table

SWOT Analysis

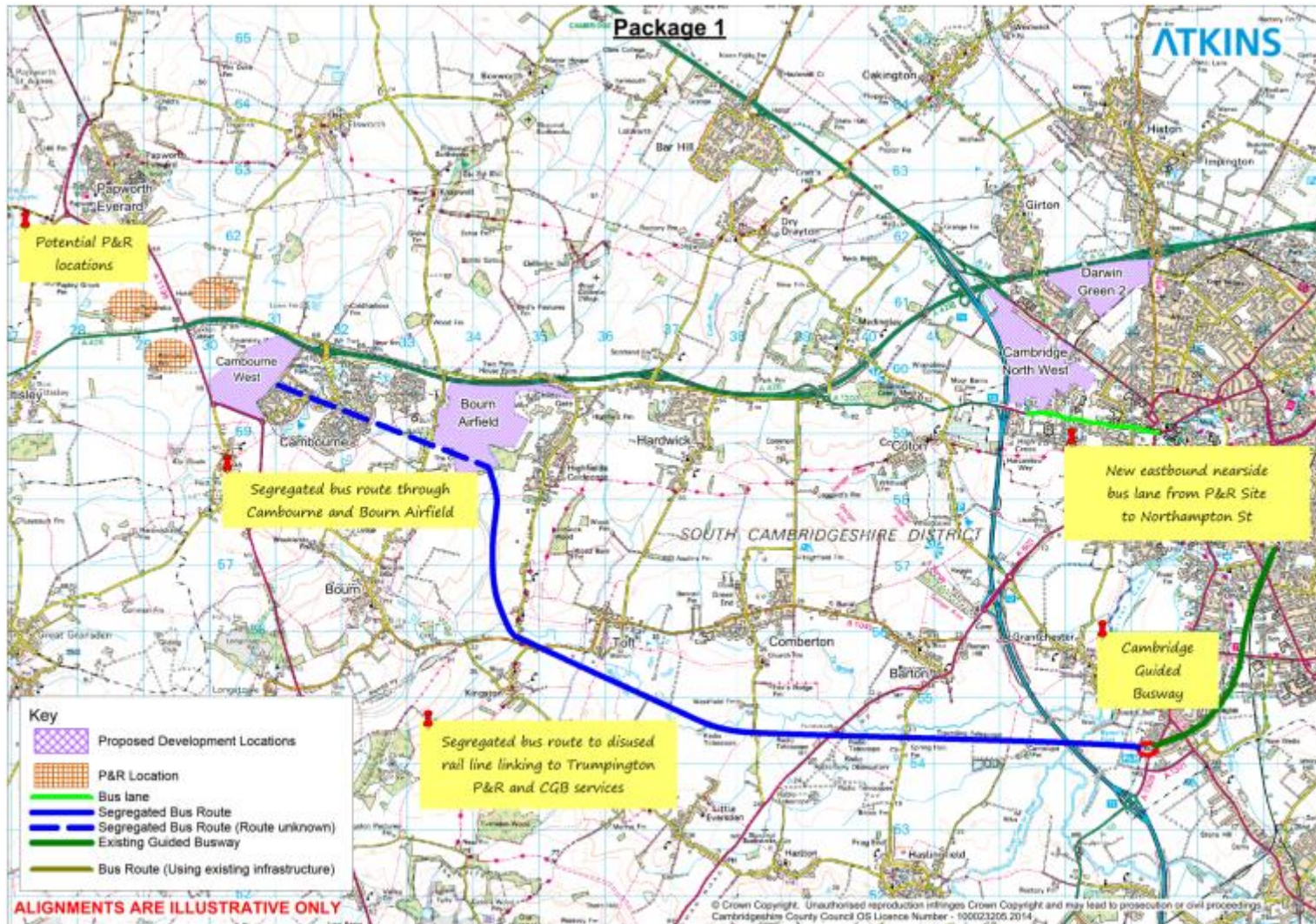
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Opportunities	Threats
<ul style="list-style-type: none"> • High proportion (28% AM peak) of existing trips on A428 corridor are destined for central Cambridge (RSI) – strong customer base. • Peak journey times Madingley Mulch-Queens Road c. 3x inter-peak • Current/future queuing acts as incentive to use alternative mode • Scope for options within highway boundary, particularly A1303 east of the M11 to Storeys Way. • Potential for a range of different solutions for Cambourne and Bourn away from the A1303. • Potential for safeguarding off-line route alignment before growth takes place. • Potential for using the old A428 east of Caxton Gibbet for public transport and improved / safer cycle provision. • Capitalise on current access improvements being made at Madingley P&R. • Additional outer P&R site to capture trips from new developments and A428 demand. • Displace some M11 and/or P&R traffic elsewhere? 	<ul style="list-style-type: none"> • Madingley Rise currently at saturation point in morning peak (queues would get worse on upstream sections with adverse impacts on journey times and accidents rates). • Forecast (2031) growth in car trips on the A428 corridor to Cambridge of 45% in the morning peak hour [but little effect on Madingley Road traffic flows] • 70% growth in the inter-peak and 50% in the evening peak with growth. • No dominant traffic movement where Madingley Road meets Queens Road. • Future travel patterns likely to become more diverse in terms of Cambridge destinations. • Increase in trip attractors on Madingley Road (difficult to serve by P&R). • Lack of PT alternative and route choice for destinations served by M11 south. • Unknown impacts of A14 improvements. • Physical constraints (e.g. environmental designations, heritage sites, listed buildings, bridging the M11, US military cemetery, development). • Legal and institutional constraints (draft Local Plan, range of landowners, organised opposition, potential for non-local plan growth proposals). • Zero opportunities for new alignments within the inner ring road

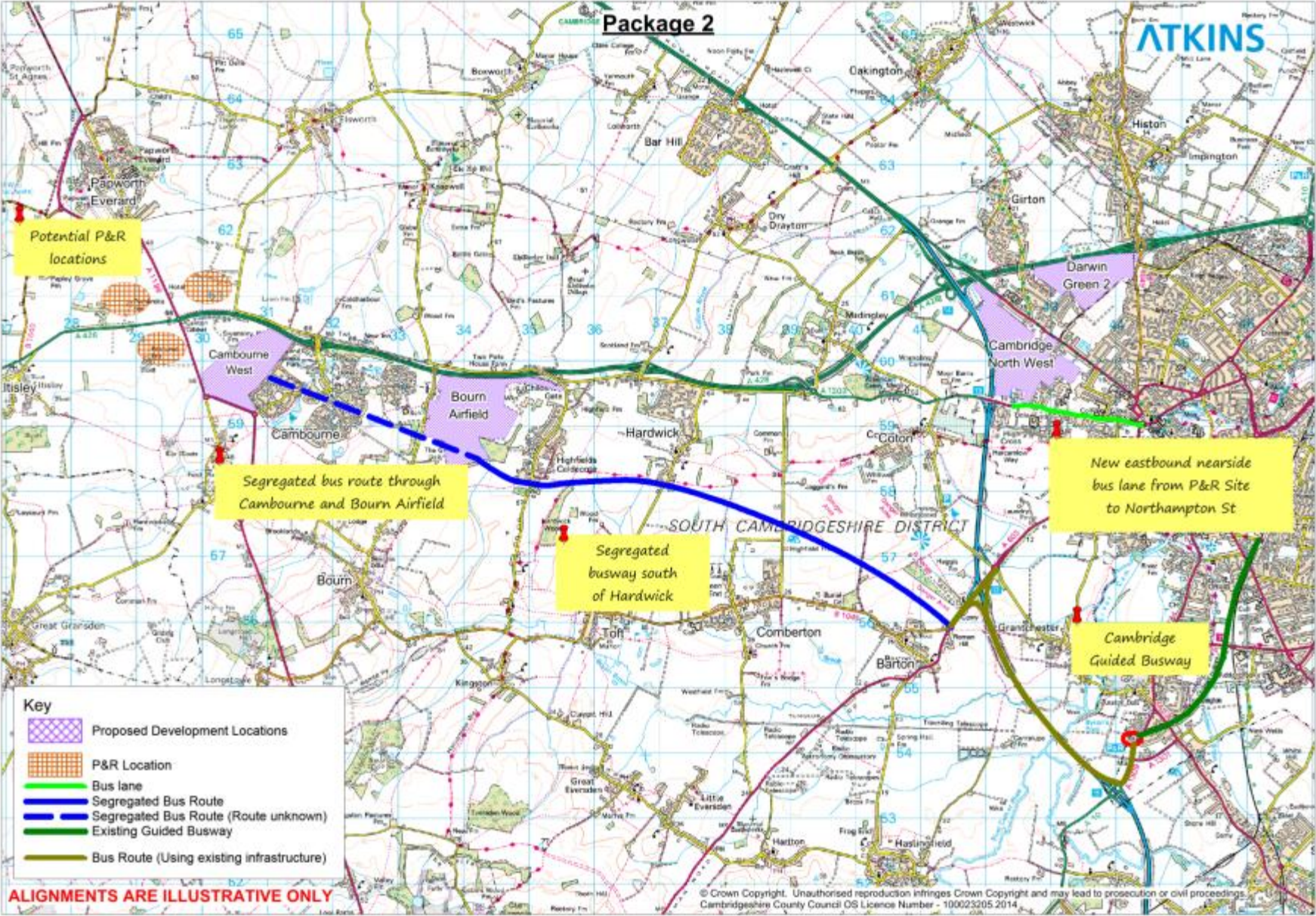
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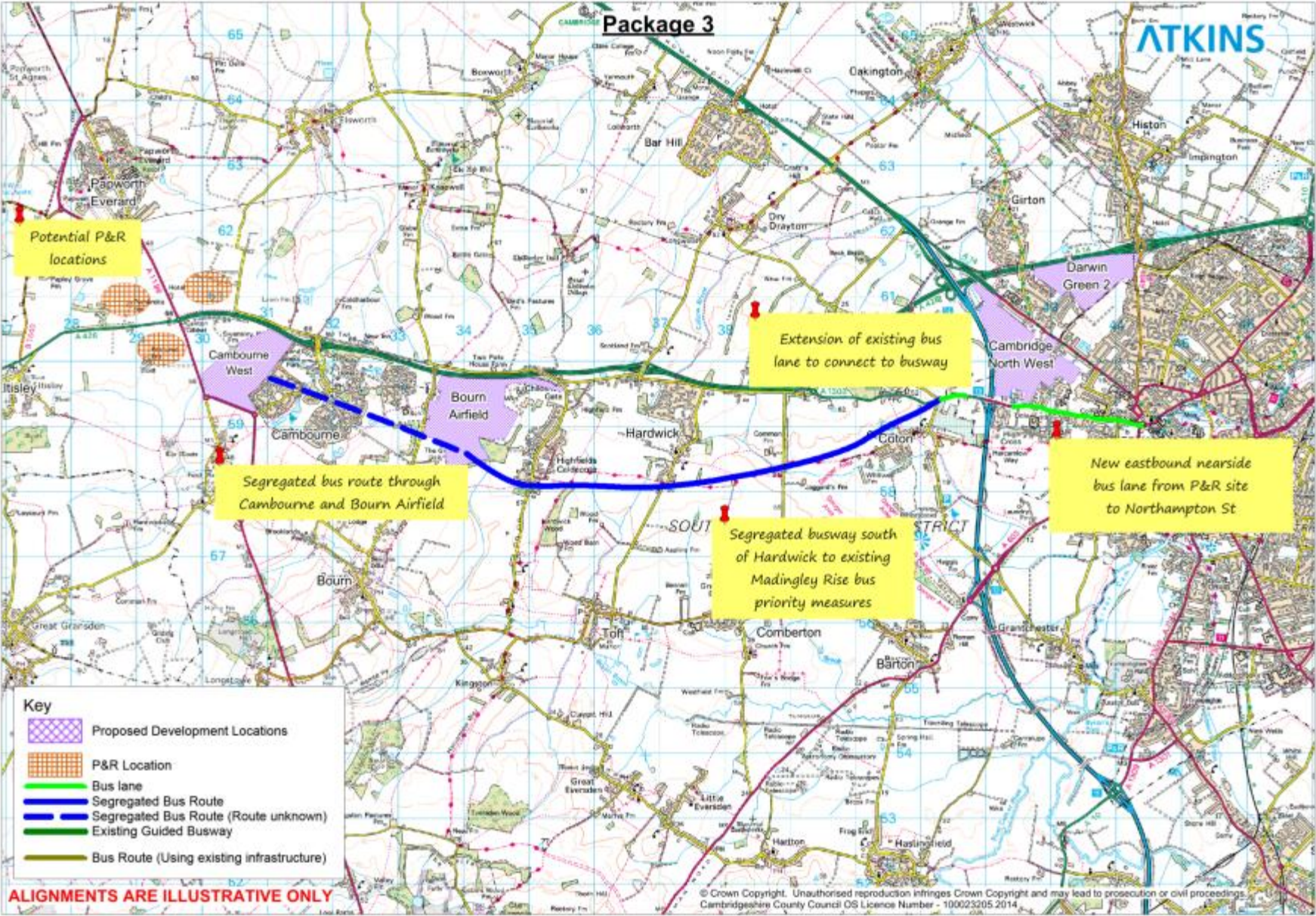


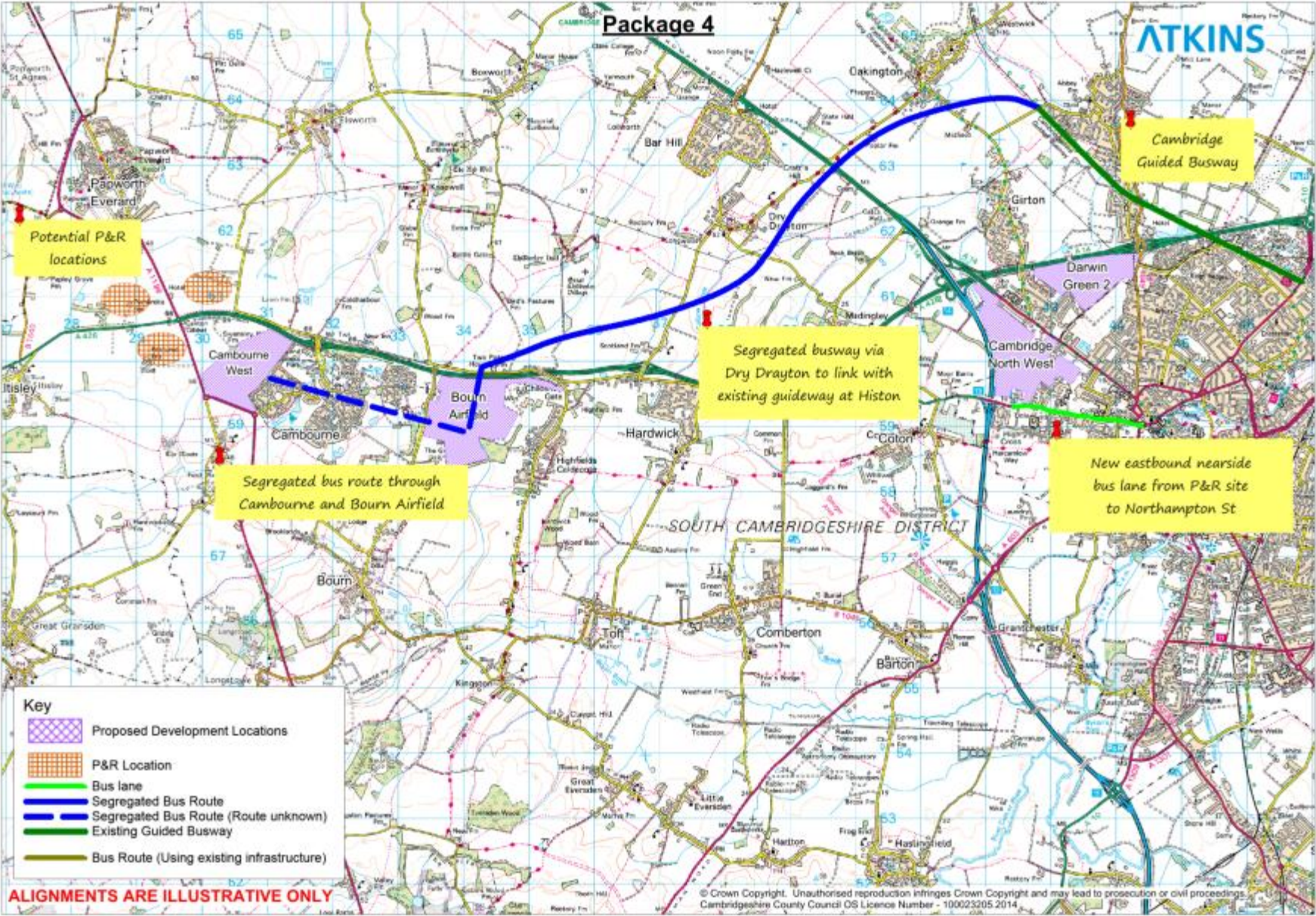
Appendix B. Options Development

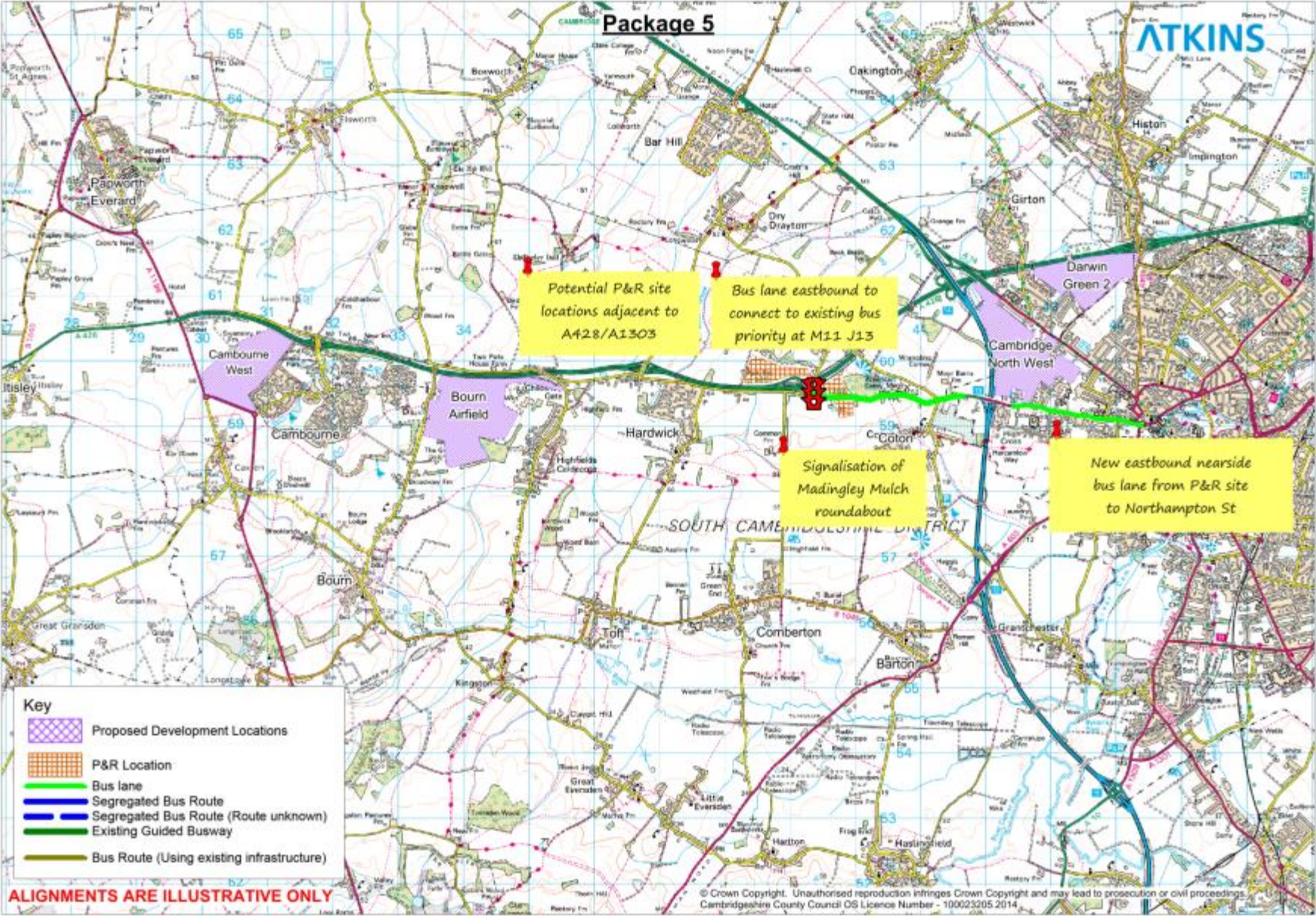
B.1. Option Maps

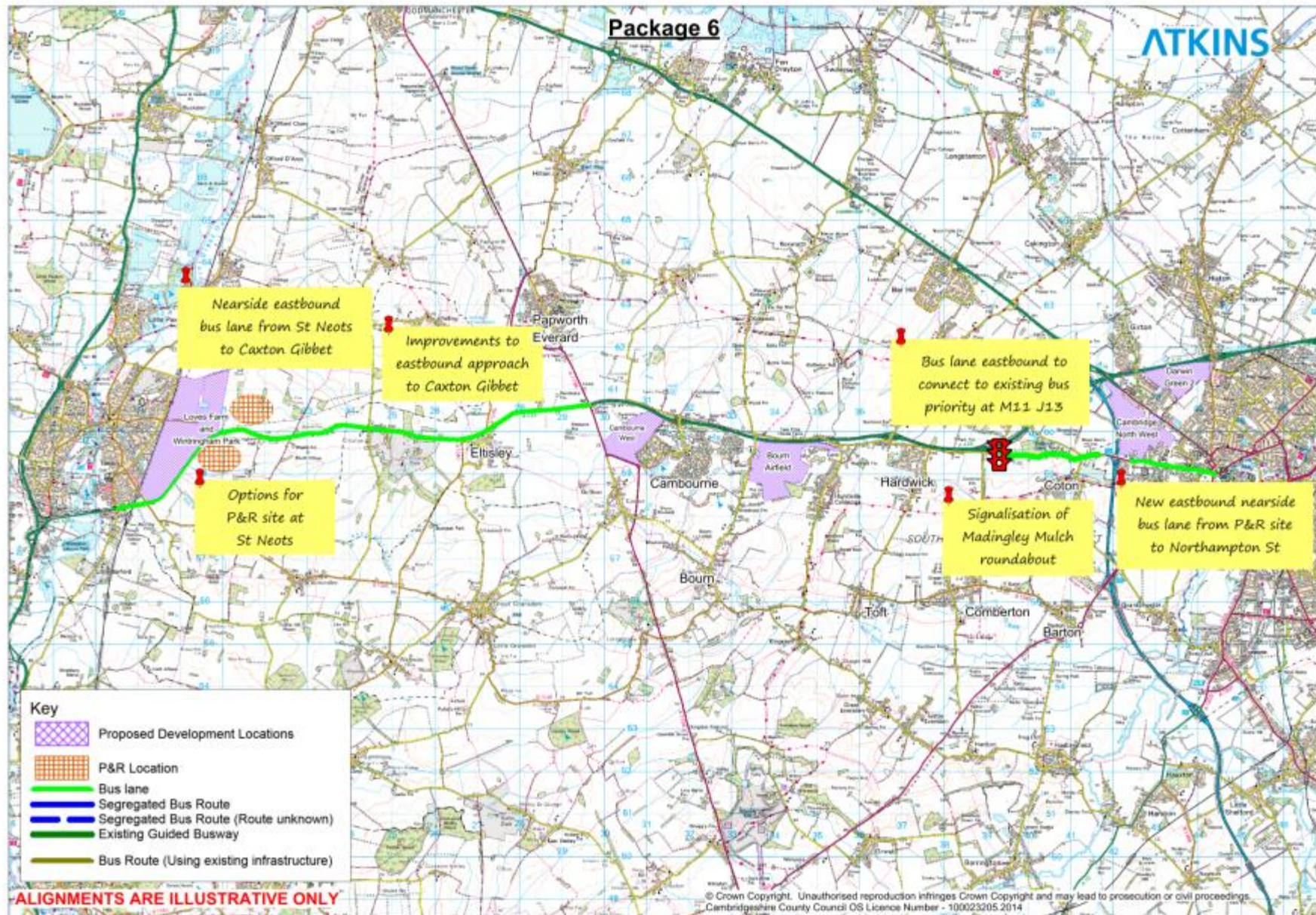


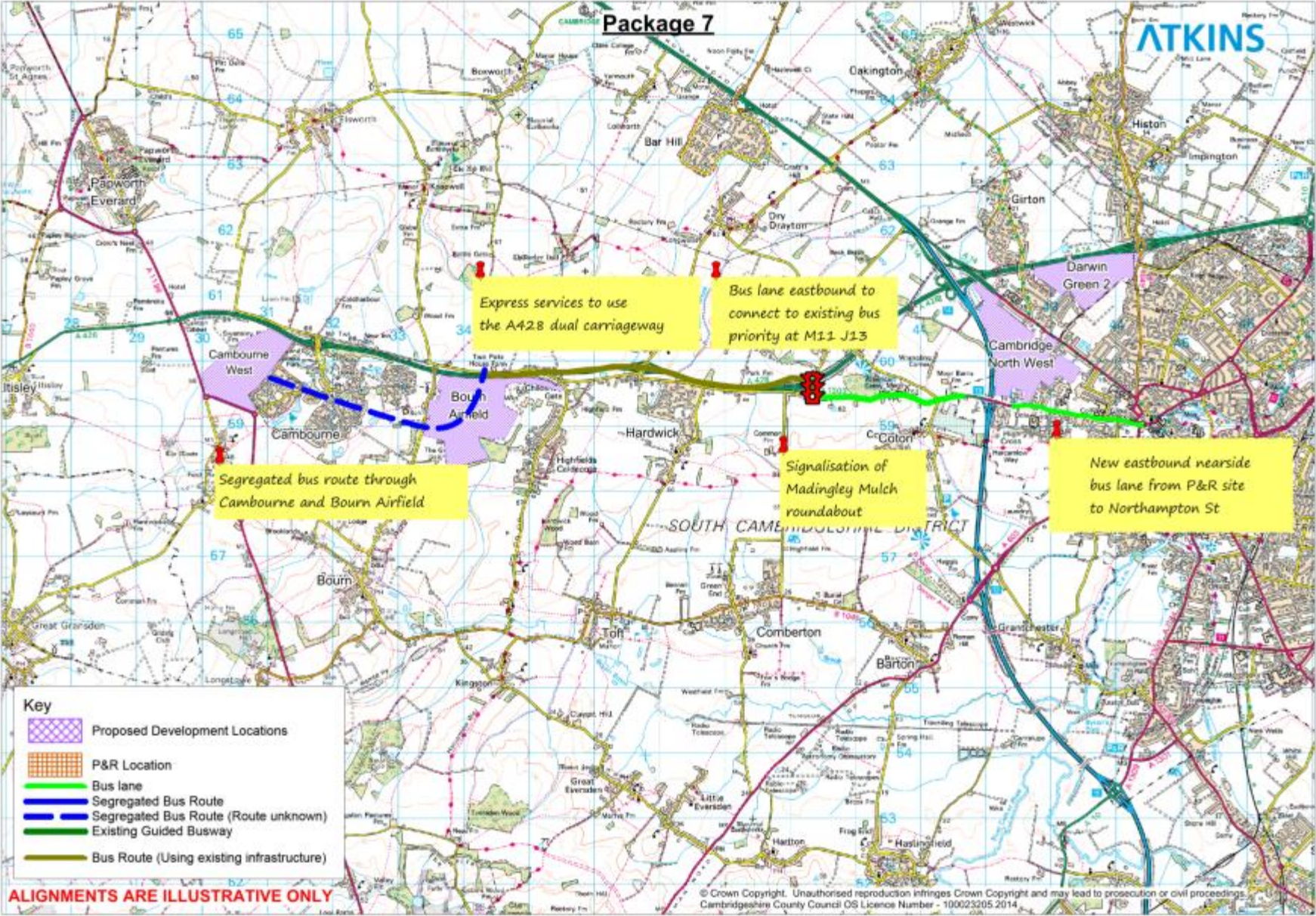


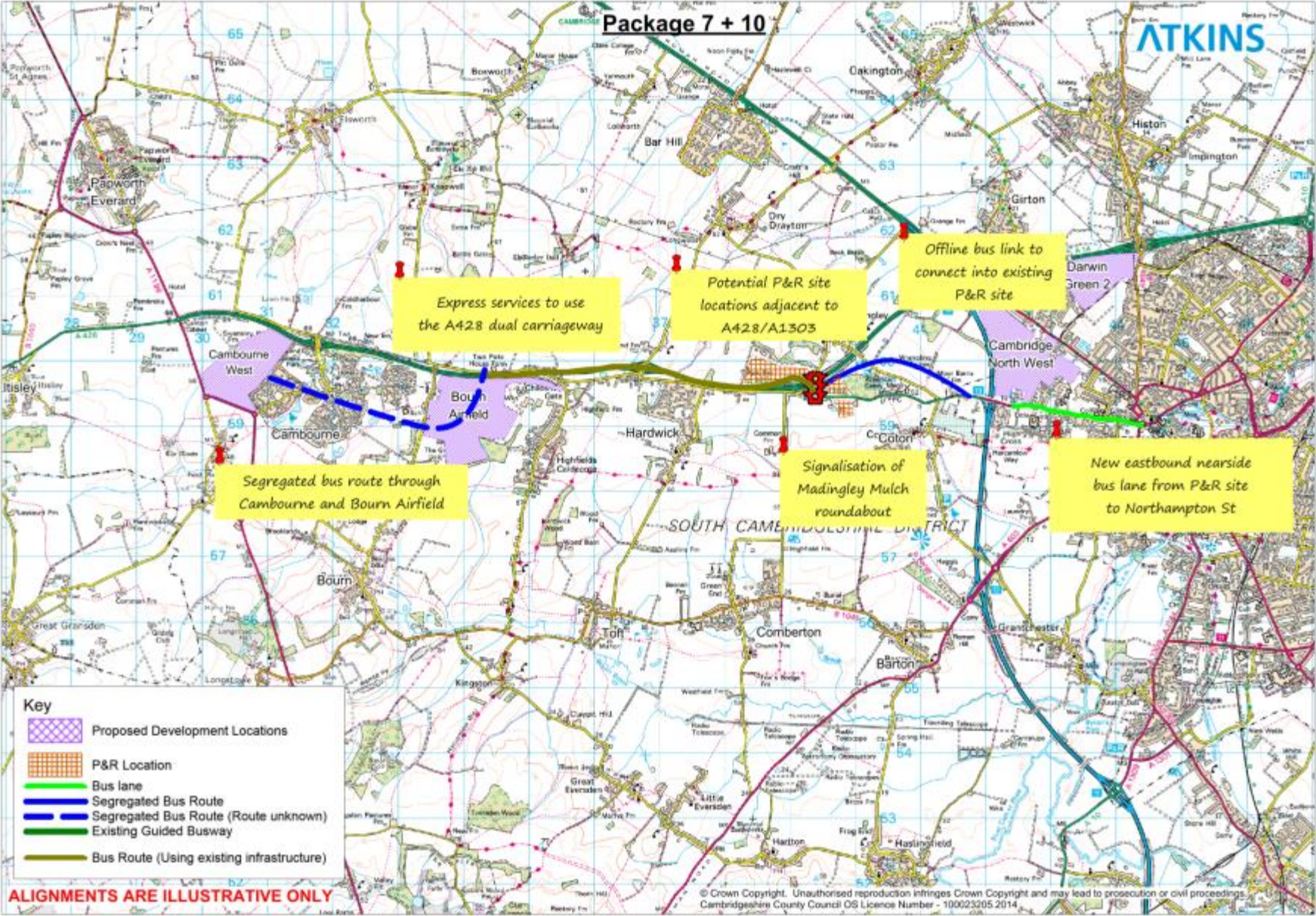


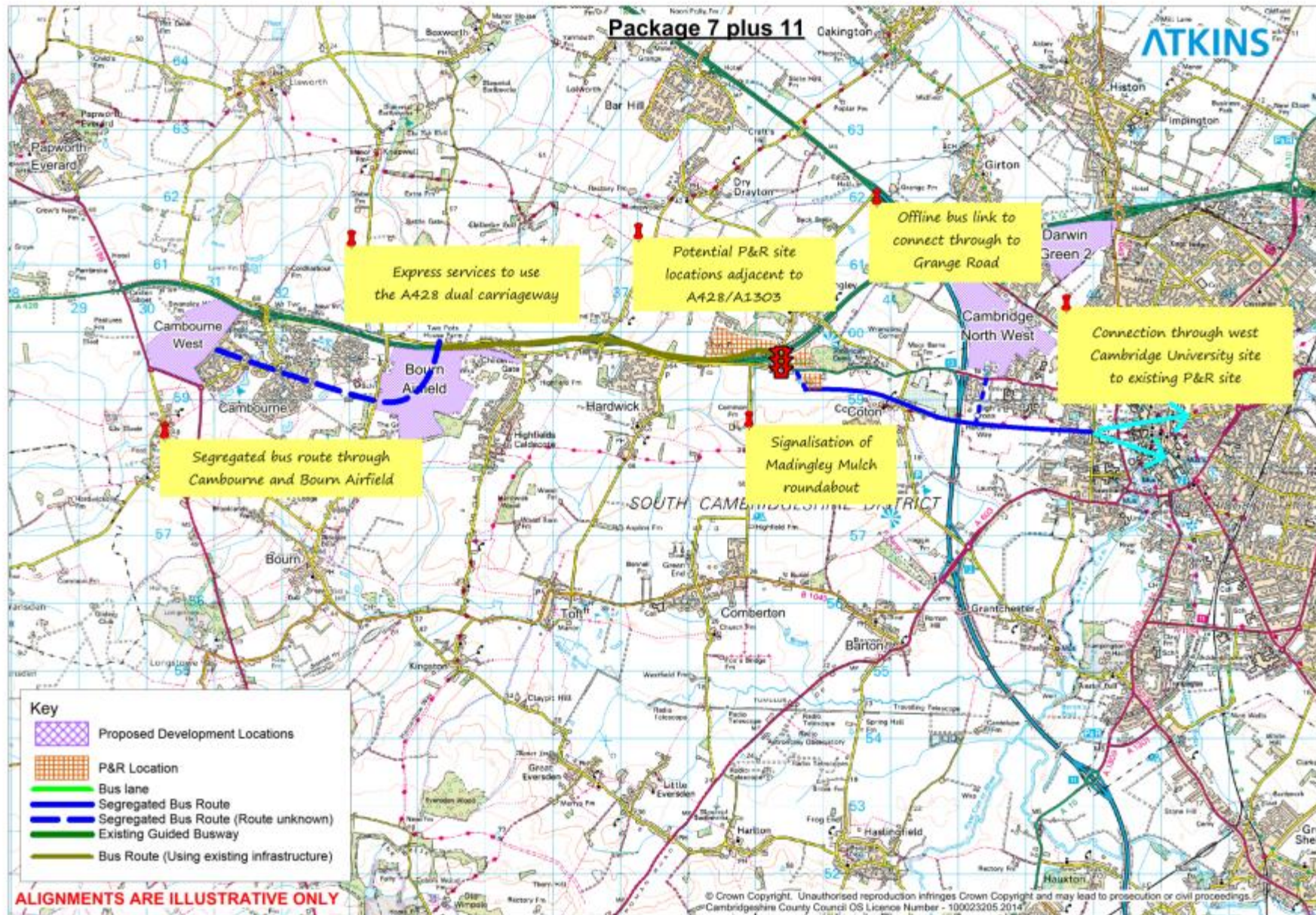


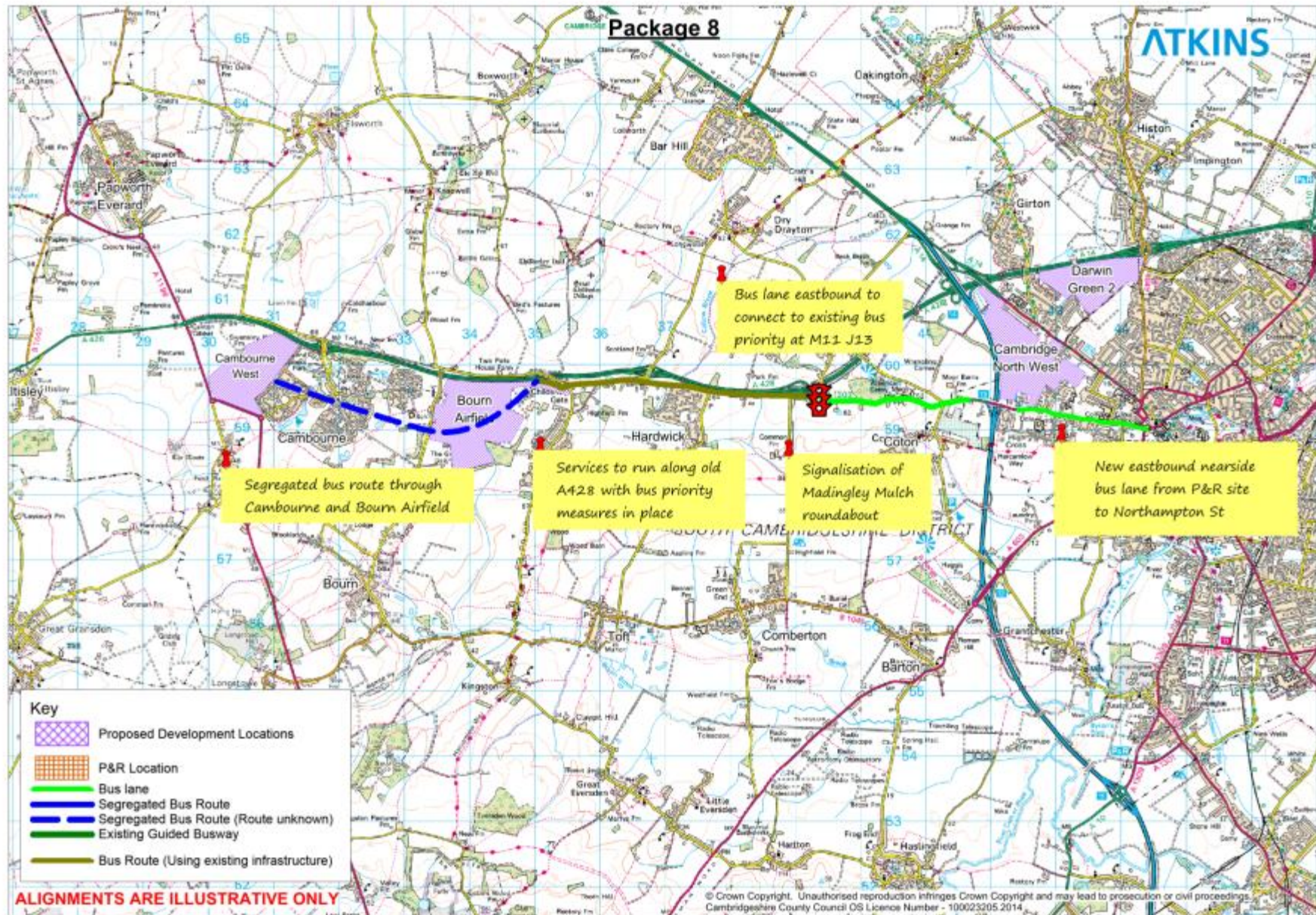


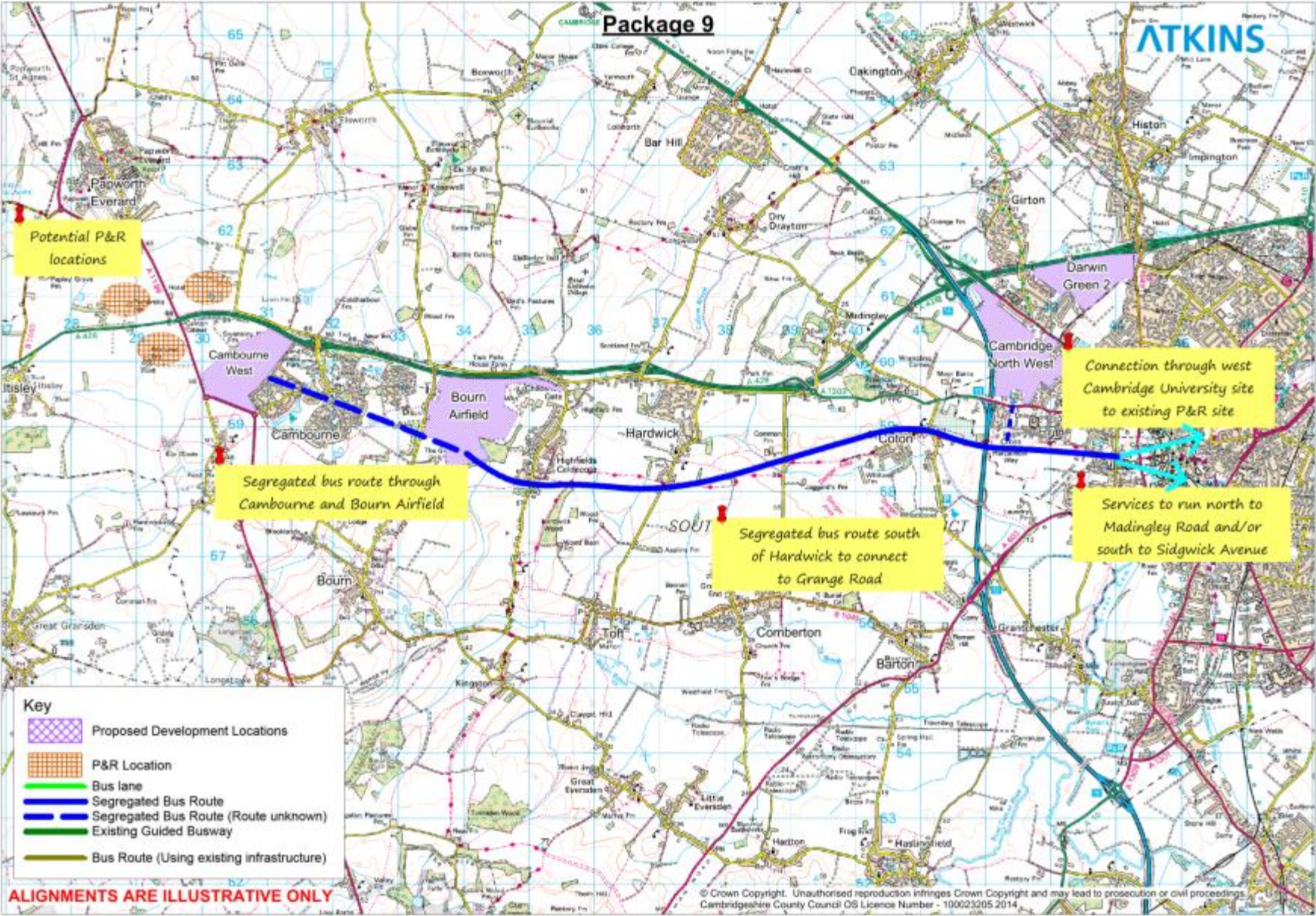


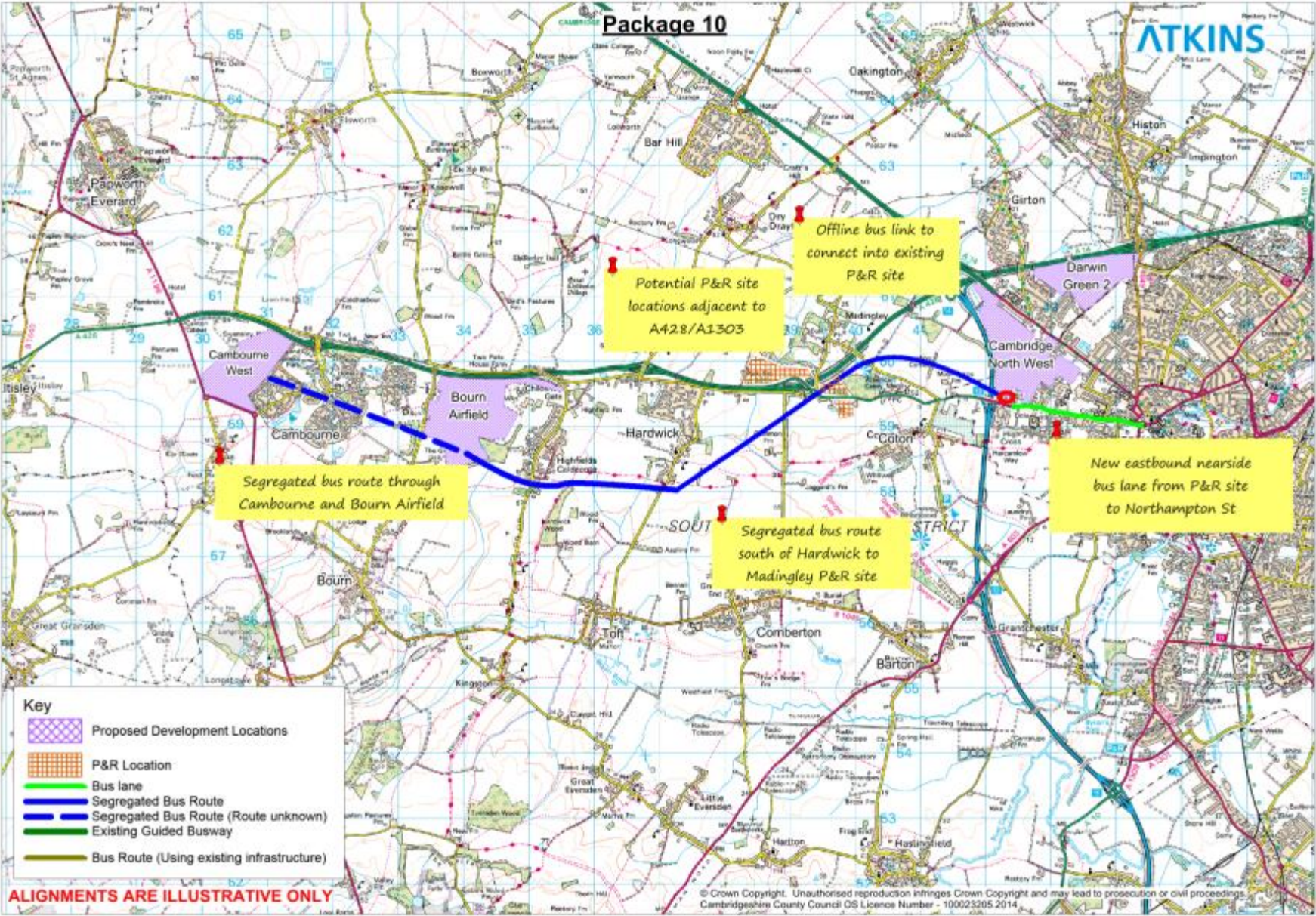


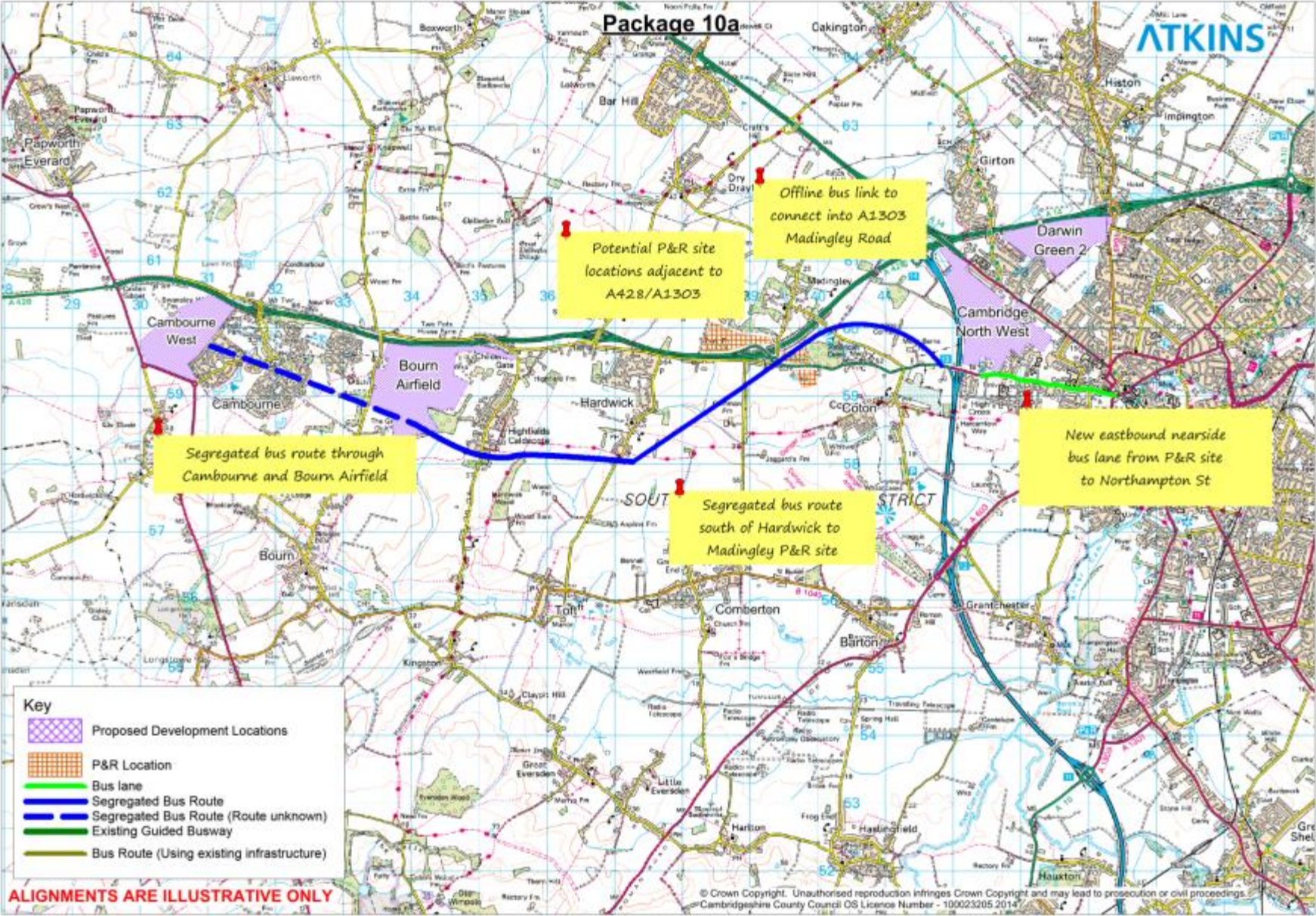




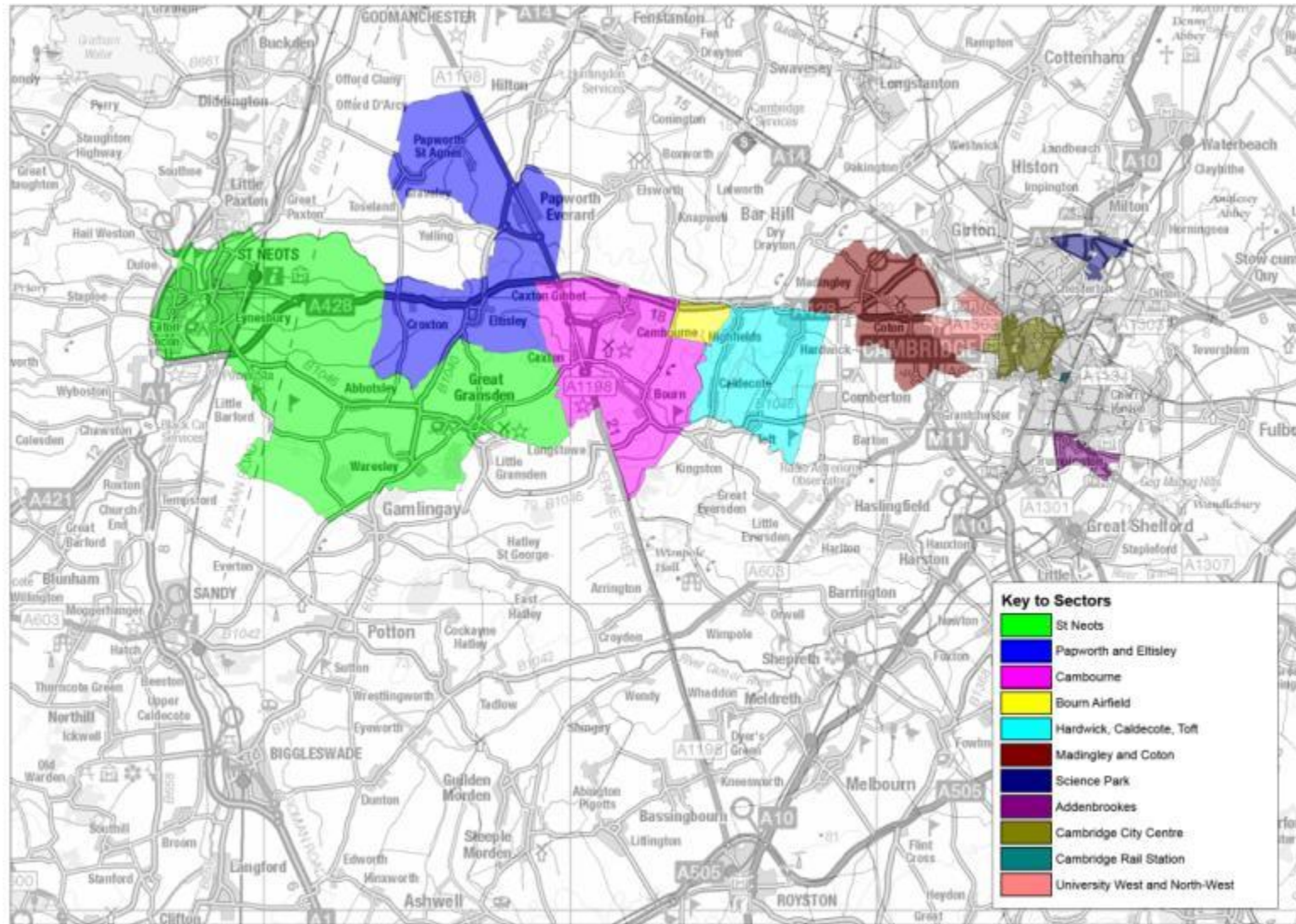








B.2. Sector Map



B.3. Option Sifting Summary Table

No.	Assessment Criteria	Assessment Scores																										RAG	Definition:	Cost:					
		1.1	1.2	1.3	1.4	1.5	2.1	2.2	2.3	2.4	2.5	2.6	3.1	3.2	3.3	3.4	3.5	4.1	4.2	4.3	4.4	4.5	5.1	5.2	5.3	6.1	6.2				6.3	7a.1	7a.2	7a.3	7b.1
Planning obje	1	Congestion free PT serving the corridor (including new developments) in order to avoid an increase in current congestion levels and PT journey times																										4 or 5	Likely to meet the objective and have a beneficial impact	£ 0-20 million					
	2	Serves key current/future trip generators in the A428 corridor (west of the M11), including Cambourne and Bourne.																										2 or 3	Likely to achieve some of the objective and have a moderate impact	££ 21-50million					
	3	Serves key current/future trip attractors in Cambridge - Cambridge City Centre and other																										0 or 1	Likely not to achieve the objective and will have little beneficial impact	£££ 50-100million					
	4	Intercept all pt trips in scope including non-car available.																																	
	5	End to end journey time reliability better than the car alternative (as yet)																																	
6	6	Engineering feasibility																																	
	7	Environment impacts																																	
	8	Stakeholder/public acceptance																																	
	9	Bus service commercial viability																																	
	10	Social and distributional impacts																																	
	11	Cost																																	
	12	GHG																																	
Total		29	32	30	37	34	29	31	29	36	33	33	32	36	37	33	36	31	34	31	38	36	36	37	35	37	38	37	40	41	40	38	33	36	26
		1= little/no impact; 3 = moderate impact; 5 = large impact																																	

B.4. Option Descriptions

Option 1

A Park and Ride site located near the A1198/A428 junction would feed a segregated bus route through/around Cambourne and Bourn Airfield with stops at each. Southern busway route via the old Bedford to Cambridge Rail Line to Trumpington Park and Ride site. The distance between Cambourne and the Trumpington P&R site via this route would be **15.9km**. This would then connect to the existing Cambridgeshire Guided Busway to ultimately serve the rail station and City Centre areas. An online nearside eastbound only bus lane improvement along Madingley Road will help to benefit the existing Park and Ride site at Madingley to help serve the western side of the City Centre (**2.0km**). This scheme is forecast to offer an average journey time saving of between 4 and 5 minutes per person.

- Distance from Cambourne to Trumpington P&R via new busway = 15.9km
- Length of Madingley Road bus lane improvement (inbound only) = 2.0km
- Average journey time saving per person is between 4 and 5 minutes

Option 2

A Park and Ride site located near the A1198/A428 junction would feed a segregated bus route through/around Cambourne and Bourn Airfield with stops at each. Central busway route south of Hardwick to connect to M11 J12. On-road service along the M11 to J11 to link to Trumpington Park and Ride site. The distance up to this point would be **11.4km**. This would then connect to the existing Cambridgeshire Guided Busway to ultimately serve the rail station and City Centre areas. An online nearside eastbound only bus lane improvement along Madingley Road will help to benefit the existing Park and Ride site at Madingley to help serve the western side of the City Centre (**2.0km**). This scheme is forecast to offer an average journey time saving of between 2 and 5 minutes per person.

- Distance from Cambourne to Trumpington P&R via new busway = 11.4km
- Length of Madingley Road bus lane improvement (inbound only) = 2.0km
- Average journey time saving per person is between 2 and 5 minutes

Option 3

A Park and Ride site located near the A1198/A428 junction would feed a segregated bus route through/around Cambourne and Bourn Airfield with stops at each. Central busway route south of Hardwick and north of Coton, (**10.9km**) to connect to the existing bus priority measures (which would be extended westwards) immediately west of the existing Madingley Road Park and Ride site. An online nearside eastbound only bus lane improvement along Madingley Road will help to benefit the existing Park and Ride site at Madingley to help serve the western side of the City Centre (**2.0km**). This scheme is forecast to offer an average journey time saving of between 2 and 4 minutes per person.

- Distance from Cambourne to busway junction with A1303 via new busway = 10.9km
- Length of Madingley Road bus lane improvement (inbound only) = 2.0km
- Average journey time saving per person is between 2 and 4 minutes

Option 4

A Park and Ride site located near the A1198/A428 junction would feed a segregated bus route through/around Cambourne and Bourn Airfield with stops at each. Northern busway route east of Dry Drayton, sharing the existing Dry Drayton over-bridge of the A14. Passing between Oakington and Girton to connect to the existing Cambridgeshire Guided Busway west of Histon to serve the Cambridge Science Park area. An online nearside eastbound only bus lane improvement along Madingley Road will help to benefit the existing Park and Ride site at Madingley to help serve the western side of the City Centre (**2.0km**). The distance from Cambourne West to Cambridge Science Park would be **19.0 km**. This scheme is forecast to offer an average journey time saving of up to 1 minute per person.

- Distance from Cambourne to Cambridge Science Park via new busway = 19.0km
- Length of Madingley Road bus lane improvement (inbound only) = 2.0km

- Average journey time saving per person is up to 1 minute

Option 5

A Park and Ride site located at near the A428/A1303 junction (Madingley Mulch roundabout) would feed into an online nearside eastbound bus lane along Madingley Rise to connect to the existing bus priority measures immediately west of the existing Madingley Road Park and Ride site. An online nearside eastbound only bus lane improvement along Madingley Road will help to benefit the existing Park and Ride site at Madingley to help serve the western side of the City Centre. Signalisation of Madingley Mulch roundabout to manage traffic congestion. The overall distance of these 2 bus lanes would be **4.4 km**. This scheme is forecast to offer an average journey time saving of between 3 and 10 minutes per person.

- Length of bus lane improvement (inbound only) = 4.4km
- Average journey time saving per person is between 3 and 10 minutes

Option 6

A Park and Ride site located to the east of St Neots. An eastbound nearside bus lane along the A428 allied to highway and bus priority improvements on the approach to Caxton Gibbet. A nearside eastbound bus lane along Madingley Rise to connect to the existing bus priority measures immediately west of the existing Madingley Road Park and Ride site. An online nearside eastbound only bus lane improvement along Madingley Road will help to benefit the existing Park and Ride site at Madingley to help serve the western side of the City Centre. Signalisation of Madingley Mulch roundabout to manage traffic congestion. The distance of both the bus lanes is **16.6 km**. This scheme is forecast to offer an average journey time saving of between 4 and 9 minutes per person.

- Length of bus lane improvement (inbound only) = 16.6km
- Average journey time saving per person is between 4 and 9 minutes

Option 7

A bus service would run on a segregated route through Cambourne and Bourn Airfield before joining the A428 (it is assumed that this junction onto the A428 would be provided as part of the Bourn Airfield development) through to the A428/A1303 junction (Madingley Mulch roundabout) which would be signalised to provide bus priority. An online nearside eastbound bus lane would be provided along both Madingley Rise and Madingley Road, utilising the existing bus priority measures at M11 J13 and would provide bus priority into Cambridge. The distance of the bus route from Cambourne West via Bourn Airfield to the A428 **and** the 2 bus lanes is **8.9 km**. This scheme is forecast to offer an average journey time saving of 6 minutes per person.

- Length of improvements through Cambourne/Bourn Airfield = 4.5km
- Length of bus lane improvements (inbound only) = 4.4km
- Average journey time saving per person is 6 minutes

Option 8

A bus service would run on a segregated route through Cambourne and Bourn Airfield (**4.5 km**) before joining St Neots Road through to the A428/A1303 junction (Madingley Mulch roundabout) which would be signalised to provide bus priority. An online nearside eastbound bus lane would be provided along both Madingley Rise and Madingley Road, utilising the existing bus priority measures at M11 J13 to provide bus priority in to Cambridge (**4.4km**). This scheme is forecast to offer an average journey time saving of 4 minutes per person.

- Length of improvements through Cambourne/Bourn Airfield = 4.5km
- Length of bus lane improvements (inbound only) = 4.4km
- Average journey time saving per person is 4 minutes

Option 9

Park and Ride site located near the A1198/A428 junction would feed a segregated bus route through/around Cambourne and Bourn Airfield with stops at each. An offline busway would run south of Hardwick and north of Coton, continuing over the M11 on approximately the alignment of the Coton Footpath. An on-road connection can be provided through the West Cambridge University site to access the existing Park and Ride Site on Madingley Road. The busway would continue south of the West Cambridge University site to connect to Grange Road. Services could then run on road either north to Madingley Road or south to Sidgwick Avenue to access the City Centre. The distance between Cambourne West and the West Cambridge University site is **15.6 km**. This scheme is forecast to offer an average journey time saving of between 2 and 4 minutes per person.

- Distance from Cambourne to West Cambridge University Site via new busway = 15.6km
- Average journey time saving per person is between 2 and 4 minutes

Option 10

A segregated bus route would run through/around Cambourne and Bourn Airfield with stops at each. Central busway route south of Hardwick then heading north to a Park and Ride site located at near the A428/A1303 junction. An offline busway then continues north crossing Cambridge Road and the M11 to connect in to the existing Park and Ride site on Madingley Road. An online nearside eastbound only bus lane improvement along Madingley Road will help to benefit the existing Park and Ride site at Madingley to help serve the western side of the City Centre. The distance between Cambourne West and Cambridge North West is **12.3 km**. This scheme is forecast to offer an average journey time saving of between 4 and 7 minutes per person.

- Distance from Cambourne to Cambridge North West via new busway = 12.3km
- Average journey time saving per person is between 4 and 7 minutes

Option 11

A Park and Ride site located at near the A428/A1303 junction would feed into an offline busway running between Coton and Madingley Rise, across the M11 and south of the West Cambridge University site to connect to Grange Road. A connection can be provided through the West Cambridge University site to access the existing Park and Ride Site on Madingley Road. Services could then run either north via Madingley Road or south via Sidgwick Avenue to access the City Centre. The distance between Coton and the West Cambridge University Site is **4.7km**. This scheme is forecast to offer an average journey time saving of between 3 and 8 minutes per person.

- Distance from Coton to West Cambridge University Site via new busway = 4.7km
- Average journey time saving per person is between 3 and 8 minutes

Option 12

A new single carriageway highway link would connect the A428/A1303 junction with M11 Junction 12, routing to the west of Coton and connecting on the alignment of the existing overbridge from M11 Junction 12 to Coton. There is the option to close M11 Junction 13.

Option 7 plus 11

A bus service would run on a segregated route through Cambourne and Bourn Airfield before joining the A428 (it is assumed that this junction onto the A428 would be provided as part of the Bourn Airfield development) through to the A428/A1303 junction (Madingley Mulch roundabout) which would be signalised to provide bus priority. A Park and Ride site located at near the A428/A1303 junction would feed into an offline busway running between Coton and Madingley Rise, across the M11 and south of the West

Cambridge University site to connect to Grange Road. A connection can be provided through the West Cambridge University site to access the existing Park and Ride Site on Madingley Road. Services could then run either north via Madingley Road or south via Sidgwick Avenue to access the City Centre. The distance between Coton and the West Cambridge University Site is **4.7km** with the length of improvement through Cambourne and Bourne Airfield being **4.5km**.

- Length of improvements through Cambourne/Bourn Airfield = 4.5km
- Distance from Coton to West Cambridge University Site via new busway = 4.7km

Appendix C. Engineering and Modelling Input

C.1. Engineering Input

Cost Information

£1.02 million + 15%=> Per km of New Route

£0.832 million + 15%=> Per km of Single Lane Widening

£0.937 million + 15%=> Per km of Bus Priority Facilities

Park and Ride => £3.2 million

Signalised Roundabout =>£4.9 million

Timescale Information

Existing Cambridge Guided Bus= 25km over 3 years= 8.3km/year

(A40 Daff Y Nant) Minor Structure= 8 weeks (2 months)

Major Structure= 6 months

(M96 Thorley) M11 Bridge= 11 months

Minor Junction= 12 weeks (3 months)

(A1 Blackcat Roundabout) Major Junction= 7 months

New Signals= 12 weeks (3 months)

Signalised Roundabout= 16 weeks (4 months)

Information produced using Highways Agency Area 8 Website. (Not taking into account stats.)

Package 1	Methodology
Cost	Developer Land: $[(3.7 \times 1.02) + (3.7 \times 0.937)] \times 1.15 = \text{£}8.33\text{million}$ Offline Route: $[(13.15 \times 1.02) + (13.15 \times 0.937)] \times 1.15 = \text{£}29.6\text{million}$ Madingley: $[(2.1 \times 0.832) \times (2.1 \times 0.937)] \times 1.15 = \text{£}4.3\text{million}$ Park and Ride = £3.2million M11 Bridge = £22million to £45million Estimated Cost = £90.43 million
Land Take	Offline Route: $18.5\text{m} \times 13.15\text{km} = 234,275 \text{ m}^2$ Madingley: $2.1\text{km} \times 8\text{m} = 16,800 \text{ m}^2$ Park and Ride: 80,000 m ²

	Estimated Land Take 341,000m²
Timescale	<p><u>Max</u></p> <p>Offline Route: 24months</p> <p>Major and minor structures/junctions (concurrent working): 10months</p> <p><u>Min</u></p> <p>Concurrent offline route, structures and junctions: 24months</p> <p>Estimated Maximum Timescale: 35 months</p> <p>Estimated Concurrent Methods Timescale: 24months</p>

Package 2	Methodology
Cost	<p>Developer Land = £8.33million</p> <p>Offline Route: $[(8.46 \times 1.02) + (8.46 \times 0.937)] \times 1.15 = £19.04$million</p> <p>Madingley = £4.3million</p> <p>Park and Ride = £3.2million</p> <p>Estimated Cost = £34.87million</p>
Land Take	<p>Offline Route: $18.5 \text{m} \times 8.46 \text{km} = 156,510 \text{m}^2$</p> <p>Madingley: 16,800 m²</p> <p>Park and Ride: 80,000 m²</p> <p>Estimated Land Take = 254,000m²</p>
Timescale	<p><u>Max</u></p> <p>Offline Route: 18months</p> <p>Minor and major junctions/structures (concurrent working): 14months</p> <p><u>Min</u></p> <p>Concurrent offline route, structures and junctions: 14months</p> <p>Estimated Maximum Timescale: 32 months</p> <p>Estimated Concurrent Methods Timescale: 14months</p>

Package 3	Methodology
Cost	Developer Land = £8.33 million Offline Route: $[(8.31 \times 1.02) + (8.31 \times 0.938)] \times 1.15 = £18.7 \text{million}$ Madingley: $4.3 + (0.41 \times 1.769) \times 1.15 = £5.11 \text{million}$ Park and Ride: £3.2million Estimated Cost = £35.34million
Land Take	Offline route: $8.31 \text{km} \times 18.5 \text{m} = 153,736 \text{m}^2$ Madingley: 16,888m ² Park and Ride: 80,000m ² Estimated Land Take = 237,000m²
Timescale	<u>Max</u> Offline route: 9months Minor structures: 4months Major junctions: 21 months Minor junctions: 3 months <u>Min</u> Concurrent offline, structures and junctions: 21months Estimated Maximum Timescale: 37 months Estimated Concurrent Methods Timescale: 21months

Package 4	Methodology
Cost	Developer Land: $[(4.85 \times 1.02) + (4.85 \times 0.937)] \times 1.15 = £10.9 \text{million}$ New Junction over A428 = £15million to £23million Offline Route: $[(10.1 \times 1.02) + (10.1 \times 0.937)] \times 1.15 = £22.73 \text{million}$ Madingley: £4.3million Park and Ride: £ 3.2million Estimated Cost = £64.13million

Land Take	<p>Offline Route: 18.5mx10.1km = 186,850m²</p> <p>Madingley: 16,8000m²</p> <p>Park and Ride: 80,000m²</p> <p>Estimated Lane Take = 284,000m²</p>
Times scale	<p><u>Max</u></p> <p>Offline built concurrent with:</p> <p>Minor structures: 14months</p> <p>Minor junctions: 9 months</p> <p>Major junctions: 14 months</p> <p><u>Min</u></p> <p>Offline and minor structures built concurrent with:</p> <p>Major junction: 14months</p> <p>Minor junction: 9months</p> <p>Estimated Maximum Timescale: 37 months</p> <p>Estimated Concurrent Methods Timescale: 23months</p>

Package 5	Methodology
Cost	<p>Park and Ride: £7million</p> <p>Widening: [(4.8x0.832)+(4.8x0.937)] x1.15 = £9.8million</p> <p>Signalised Roundabout: £4.9million</p> <p>Estimated Cost = £21.7million</p>
Land Take	<p>Park and Ride: 120,000m²</p> <p>Widening: 8mx4.8km = 38,400m²</p> <p>Estimated Land Take = 160,000m²</p>
Timescale	<p><u>Max</u></p> <p>Major junction: 7 months</p> <p>Signalised Roundabout: 3 months</p> <p>Online route with upgrade of existing junctions: 9months</p>

	<p><u>Min</u></p> <p>Signalisation of roundabout with new major junction: 7months</p> <p>Online route with upgrade of existing junctions: 9months</p> <p>Estimated Maximum Timescale: 19 months</p> <p>Estimated Concurrent Methods Timescale: 16months</p>
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Package 6	Methodology
Cost	<p>Single Lane Widening: $[(12.03 \times 0.832) + (12.03 \times 0.937)] \times 1.15 = \text{£}24.5\text{million}$</p> <p>Double Lane Widening: $[(1.4 \times 2) + (0.937 \times 0.832)] \times 1.15 = \text{£}5.7\text{million}$</p> <p>Park and Ride: £3.2million</p> <p>Signalised Roundabout: £4.9million</p> <p>Estimated Costs = £38.3million</p>
Land Take	<p>Single Lane Widening: $8\text{m} \times 12.03\text{km} = 96,240\text{m}^2$</p> <p>Double Lane Widening: $28\text{km} \times 8\text{m} = 22,400\text{m}^2$</p> <p>Park and Ride = 80,000m²</p> <p>Estimated Land Take = 200,000m²</p>
Timescale	<p><u>Max</u></p> <p>New Signalised roundabout : 3 months</p> <p>Upgrade Existing Junction: 12 months</p> <p>Major Highway Caxton Gibbet: 7 months</p> <p>Structures: 12 months</p> <p><u>Min</u></p> <p>Concurrent construction with:</p> <p>Upgrade of existing junction: 12months</p> <p>Structures: 12months</p> <p>Estimated Maximum Timescale: 34 months</p> <p>Estimated Concurrent Methods Timescale: 24months</p>

Package 7	Methodology
Cost	<p>Signalised Roundabout: £4.9million</p> <p>Widening Madingley: £9.8million</p> <p>Developer Land: $[(4.2 \times 1.02) + (4.2 \times 0.937)] \times 1.15 = £9.45$ million</p> <p>New Junction A428: £15million to 23million</p> <p>Estimated Cost = £47.15million</p>
Land Take	<p>Madingley Widening: 38,400m²</p> <p>Estimated Land Take = 40,000m²</p>
Timescale	<p><u>Max</u></p> <p>New signalised roundabout : 3 months</p> <p>New bridge: 6months</p> <p>Offline and online: 9months</p> <p><u>Min</u></p> <p>New signalised roundabout: 3months</p> <p>New bridge: 6months</p> <p>Concurrent construction of offline and online: 4months</p> <p>Estimated Maximum Timescale: 18 months</p> <p>Estimated Concurrent Methods Timescale: 13 months</p>

Package 8	Methodology
Cost	<p>Developer Land: $[(4.3 \times 1.02) + (4.3 \times 0.937)] \times 1.15 = £9.7$million</p> <p>Widening Madingley: £9.8million</p> <p>Signalisation of Roundabout: £4.9million</p> <p>Bus Priority along old A428: $(4.6 \times 0.937) \times 1.15 = £5$million</p> <p>Estimated Cost = £29.4million</p>
Land Take	<p>Madingley Widening: 38.400m²</p> <p>Estimated Land Take = 40,000m²</p>

Timescale	<p><u>Max</u></p> <p>New signal roundabout: 4 months</p> <p>Minor junction: 3 months</p> <p>New signals: 3 months</p> <p>Upgrade existing junction: 3 months</p> <p>Offline and online route: 9months</p> <p>Restricted working: 4months</p> <p><u>Min</u></p> <p>New signalised roundabout: 4months</p> <p>New signals: 3months</p> <p>Upgrade existing junction: 3months</p> <p>Concurrent workingof offline, online and minor junctions: 5months</p> <p>Estimated Maximum Timescale: 26 months</p> <p>Estimated Concurrent Methods Timescale: 15 months</p>
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Package 9	Methodology
Cost	<p>Developer Land: £8.33million</p> <p>Offline Route: $[(10.9 \times 1.02) + (10.9 \times 0.937)] \times 1.15 = £24.53\text{million}$</p> <p>Park and Ride: £3.2million</p> <p>M11 Bridge: £22 million to 45million</p> <p>Estimated Cost = £81.06million</p>
Land Take	<p>Offline Route: $18.5 \times 10.9 = 201,650\text{m}^2$</p> <p>Park and Ride: 80,000m²</p> <p>Estimated Land Take = 282,000m²</p>
Timescale	<p><u>Max</u></p> <p>Concurrent construction of offline with:</p> <p>Major and minor structures/junctions: 28 months</p> <p>New Bridge: 11 months</p> <p><u>Min</u></p>

	<p>Concurrent construction of offline with:</p> <p>New bridge with major junctions: 11months</p> <p>Minor junction: 3months</p> <p>Minor structures: 8months</p> <p>Estimated Maximum Timescale: 39 months</p> <p>Estimated Concurrent Methods Timescale: 22 months</p>
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Package 10	Methodology
Cost	<p>Developer Land: £8.33million</p> <p>Offline Route: $[(9.5 \times 1.02) + (9.5 \times 0.937)] \times 1.15 = £21.4\text{million}$</p> <p>Park and Ride: £7million</p> <p>M11 Bridge: £22million to 45million</p> <p>Estimated Cost = £81.73million</p>
Land Take	<p>Offline Route: $18.5 \times 9.5 = 175,750 \text{ m}^2$</p> <p>Park and Ride: 120,000m²</p> <p>Estimated Land Take = 296,000m²</p>
Timescale	<p><u>Max</u></p> <p>Concurrent construction of offline and online with:</p> <p>Major and minor structures/junctions: 28 months</p> <p>New Bridge: 11 months</p> <p><u>Min</u></p> <p>Concurrent construction of offline and online with:</p> <p>New M11 bridge and major junctions: 11months</p> <p>Minor junctions: 6months</p> <p>Minor structures: 8months</p> <p>Estimated Maximum Timescale: 39 months</p> <p>Estimated Concurrent Methods Timescale: 25 months</p>

Package 11	Methodology
Cost	Park and Ride: £7million Offline Route: $[(4.92 \times 1.02) + (4.92 \times 0.937)] \times 1.15 = \text{£}11.1\text{million}$ Optional Route: $[(1 \times 1.02) + (1 \times 0.937)] \times 1.15 = \text{£}2.25\text{million}$ M11 Bridge: £22million to 45million Estimated Cost = £65.35million
Land Take	Park and Ride: 120,000m ² Offline Route: $4.92 \times 18.5 = 91,020\text{m}^2$ Optional Route: 18,500m ² Estimated Lane Take = 230,000m²
Timescale	<u>Max</u> Concurrent construction of offline with: Major junctions: 21 months New Bridge: 11 months <u>Min</u> Concurrent construction and phasing of work: Major junctions: 11 months New bridge: 11 months Estimated Maximum Timescale: 32 months Estimated Concurrent Methods Timescale: 22 months

Package 12	Methodology
Cost	Offline Route: $3 \times 1.02 \times 1.15 = \text{£}3.6\text{million}$ Junction Upgrades: £1million Closing Slip Roads: £16.6million Estimated Cost = £21.2million

Land Take	<p>16.5mx3km = 49,500m²</p> <p>Estimated Land Take = 50,000m²</p>
Timescale	<p><u>Max</u></p> <p>Offline Route: 4.5months</p> <p>Major and minor junctions: 8month</p> <p>Minor structure: 1month</p> <p>Closure of slips: 8months</p> <p><u>Min</u></p> <p>Concurrent construction of route with:</p> <p>Major and minor junctions: 8month</p> <p>Minor structure: 1month</p> <p>Closure of slips: 8months</p> <p>Estimated Maximum Timescale: 21.5months</p> <p>Estimated Concurrent Methods Timescale: 15months</p>

C.2. Modelling Input

Table C-1 Forecast Demand in Scope by 2031 per Option

Option Number	1	2	3	4	5	6	7	8	9	10	11
AM Peak Period Demand in Scope (3 hours)	4,400	5,200	6,100	4,800	1,800	3,100	2,600	3,800	6,100	3,400	2,400
PM Peak Period Demand in Scope (3 hours)	3,800	4,700	7,000	4,000	900	2,300	2,100	4,200	7,000	3,400	2,700
AM + PM Demand in Scope (6 hours)	8,200	9,900	13,100	8,800	2,700	5,400	4,700	8,000	13,100	6,800	5,100

Table C-14 Forecast Indicative Mode Share in 2031 per Option

Option Number	1	2	3	4	5	6	7	8	9	10	11
Indicative Mode Share (AM Peak Period – 3 hours)	28%	25%	23%	24%	46%	30%	40%	32%	23%	34%	44%
Indicative Mode Share (PM Peak Period – 3 hours)	13%	12%	16%	11%	25%	17%	31%	22%	16%	26%	31%

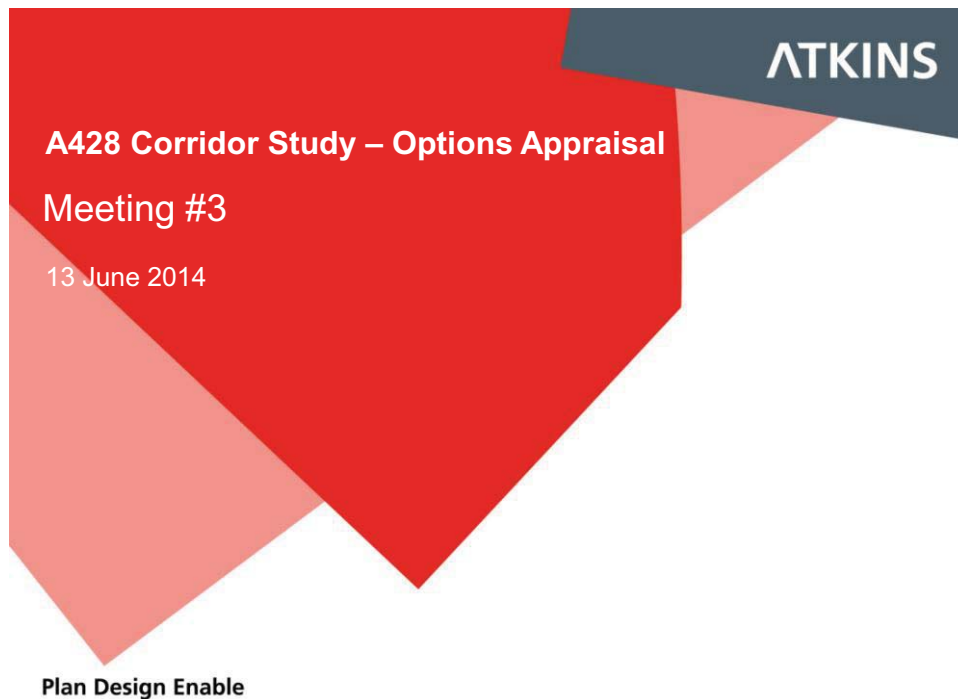
Table C-2 2031 Average Forecast Journey Time Savings and Demand Benefits per Option

Metric	Optn 1	Optn 2	Optn 3	Optn 4	Optn 5	Optn 6	Optn 7	Optn 8	Optn 9	Optn 10	Optn 11
2031 Average User Demand Weighted DM Journey Time - AM (mins per person)	33	50	35	32	32	36	33	32	34	31	31
2031 Average User Demand Weighted DS Journey Time - AM (mins per person)	28	45	33	31	22	27	27	28	30	25	23
2031 AM Average Journey Time Benefit Per Person (mins)	5	5	2	1	10	9	6	4	4	7	8
2031 Average User Demand Weighted DM Journey Time - PM (mins per person)	42	38	24	-	24	25	25	21	23	24	26
2031 Average User Demand Weighted DS Journey Time - PM (mins per person)	37	36	20	-	22	21	19	17	21	21	22

Appendices

Metric	Optn 1	Optn 2	Optn 3	Optn 4	Optn 5	Optn 6	Optn 7	Optn 8	Optn 9	Optn 10	Optn 11
2031 PM Average Journey Time Benefit Per Person (mins)	4	2	4	-	3	4	6	4	2	4	4
2031 Indicative PT Demand Receiving Benefit AM 3 hours (person demand)	360	120	680	780	780	680	750	780	670	810	910
2031 Indicative PT Demand Receiving Benefit PM 3 hours (person demand)	30	40	<10	-	210	150	320	40	190	510	740
Person Hour Saving - AM	30	11	27	11	130	103	78	57	41	92	124
Person Hour Saving - PM	2	1	<1	-	9	9	34	3	7	30	43
<i>Person Hour Saving - AM plus PM</i>	32	12	27	11	139	111	112	59	47	122	167

Appendix D. Options Appraisal



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A428 Corridor Study – Options Appraisal

Meeting #3

13 June 2014

Plan Design Enable



Agenda

1. Introductions
2. Review of progress to date
3. Appraisal methodology – demand analysis, modelling, AST
4. Recommendations
5. Next steps
6. AOB



Progress review

- SWOT analysis
- Identified problems and challenges
- Confirmed planning objectives
- Identified options
- Initial sift (meeting 2)
- Agreed options for assessment
- Defined 11 packages & link road in more detail
- Assessed packages

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Demand Forecasts: What does the model do?

- Cambridge Sub Region Model (CSRM) is a Land use/Transport Interaction model
- The land use model helps predicts the take up of residential dwellings and commercial floorspace
- The transport demand model examines mode, travel time and the destination choice
- The assignment model (highway separate from PT) routes trips through the network on minimum cost routes
- Taking complex relationships, places them in a framework that iterates to high level of convergence

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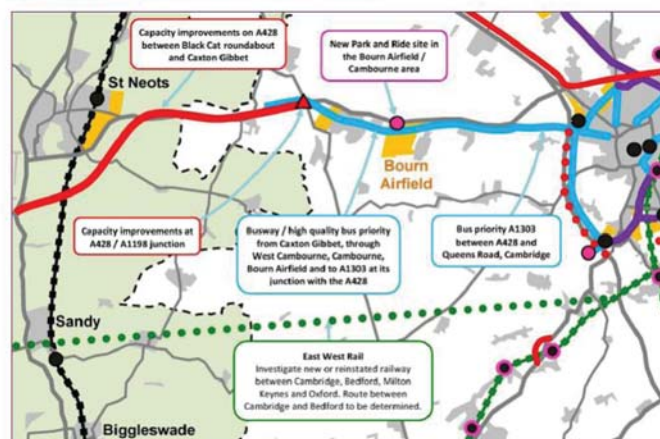
Demand Forecasts: What does the model tell us?

- Model covers a wider area than just A428
- Forecasts are based on 2031 with appropriate S.Cambs and Cambridge City Local Plan Allocations
- A14 Upgrade from 2021 (tolled HSB)
- Notable large developments:
 - Cambridge NW & Darwin Green
 - Bourn Airfield and Cambourne West
 - St Neots

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DM and DS Local Plan Long Term Transport Strategy assumptions

Figure 5.15. Major interventions in the corridor



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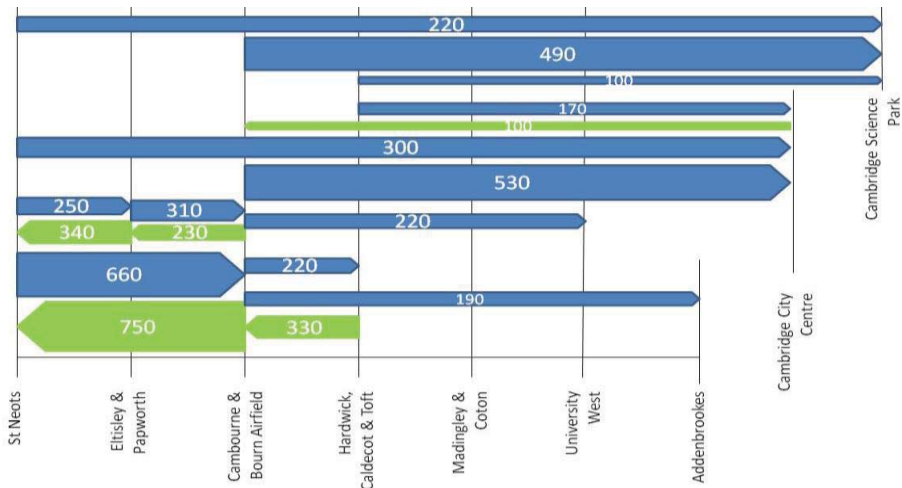
Prevailing Model Conditions of relevance to A428

- M11 on west side of Cambridge will be chronically congested (caused by background growth, local development pressures, A14 upgrade)
- Bourn Airfield and Cambourne have significant jobs (4,500) which leads to substantial local internalisation.
- Bourn Airfield housing growth struggles to materialise with only 85% household/dwelling ratio (the lowest target value set in the model).
- Households that do form are biased towards “employed adult” / high car ownership with very little unemployment or retired HH.

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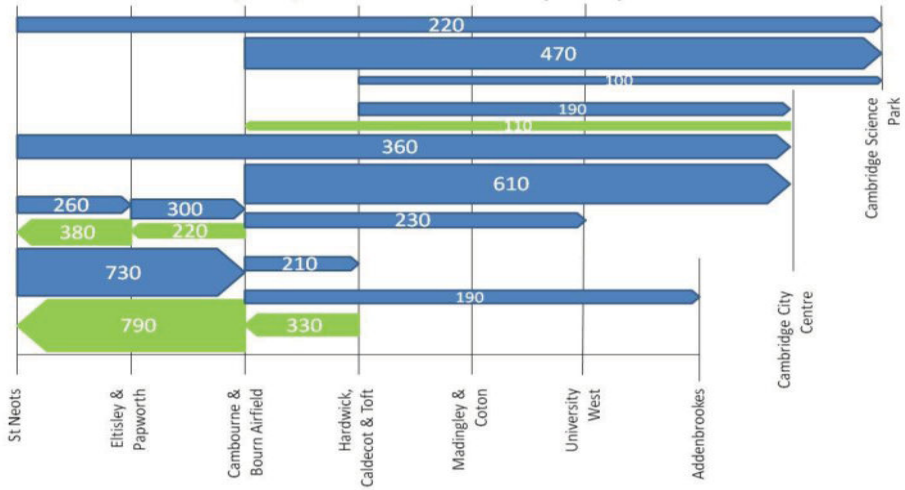
Analysis of demand

AM 3 hours, 2031 Scenario K DM, Without Transport Improvements



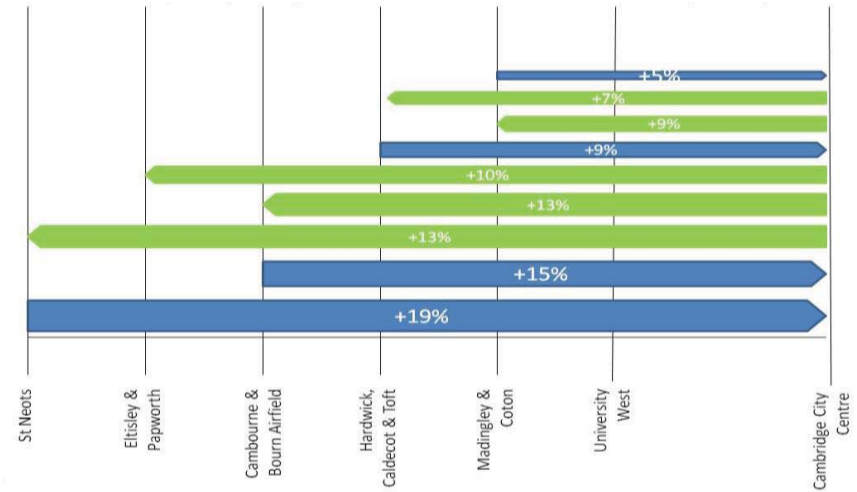
Analysis of demand

AM 3 hours, 2031 Scenario K DS, With Transport Improvements

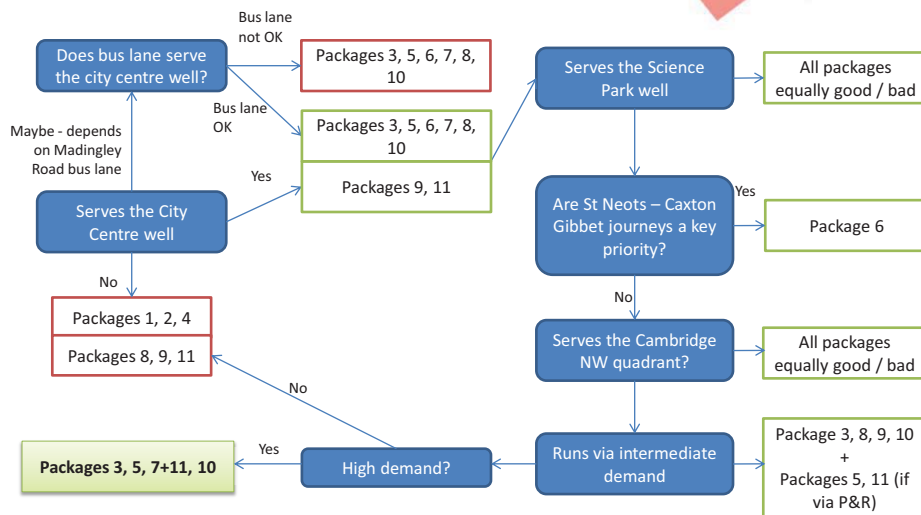


Demand analysis

AM 3 hours, 2031, change from DM to DS Scenario K



Package selection – demand based



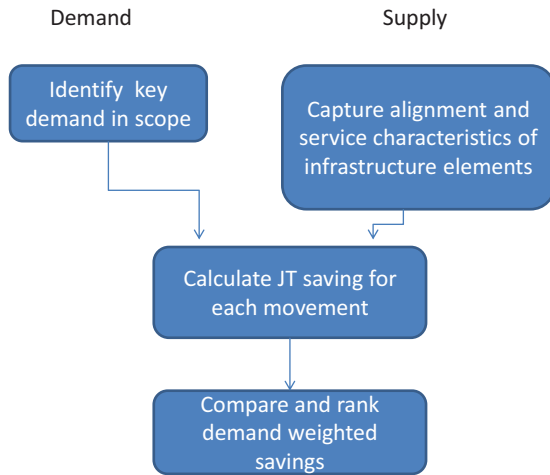
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Process for completing the AST

- Rationale:
 - Does it provide congestion free PT in the corridor?
 - Does it service key trip generators and attractors?
- Deliverability:
 - Engineering feasibility
 - Stakeholder acceptability
 - Environmental impact
 - Affordability

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Process for completing the AST – Modelling



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Summary of Packages

Assessment Criteria	Sub-criteria	Package												
		1	2	3	4	5	6	7	8	9	10	11	12	
Rationale	Congestion free PT serving the corridor	Green	Green	Green	Green	Yellow	Yellow	Yellow	Yellow	Yellow	Green	Green	Green	Red
	Serves key trip generators and attractors	Yellow	Yellow	Green	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Red
Deliverability	Engineering feasibility	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
	Stakeholder acceptability	Yellow	Yellow	Yellow	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
	Environmental impacts	Yellow	Red	Red	Yellow	Yellow	Yellow	Green	Green	Red	Red	Yellow	Yellow	Yellow
	Commercial viability	Green	Green	Green	Green	Green	Yellow	Green	Green	Green	Green	Green	Green	N/A
	Affordability	Red	Green	Green	Red	Green	Green	Green	Green	Red	Red	Red	Red	Green
Benefits / Impacts	Journey's in scope	Yellow	Yellow	Green	Yellow	Red	Yellow	Red	Yellow	Green	Yellow	Yellow	Yellow	N/A
	Journey time savings over car	Yellow	Yellow	Yellow	Red	Green	Green	Yellow	Red	Green	Green	Green	N/A	
	Mode share	Red	Red	Red	Red	Green	Red	Green	Yellow	Red	Yellow	Green	N/A	

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Recommendations

- Based on the methodology used we recommend the following packages are taken forward for detailed assessment under Phase 2:
 - Package 3 – Busway, links to A1303 north east of Coton, inbound bus priority
 - Package 5 – P&R at Madingley Mulch, inbound bus priority
 - Package 7+11 – on road (A428) bus, Madingley Mulch P&R, off line busway to Grange Road
 - Package 10 – Busway, linking to A1303 at M11, inbound bus priority

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Recommended Packages – Summary

Package 3:

Pros

- Segregated bus route Cambourne and Bourn Airfield will lead to JT savings
- P&R at Caxton Gibbet removes some of the Cambridge bound traffic from the A428.
- No new M11 bridge required

Cons

- Close to a SSSI site
- Inbound bus lanes will only benefit AM peak bus journeys and will not address PM peak congestion.
- Only partially addresses the public transport needs of areas west of Caxton Gibbet (i.e. St Neots).
- High green field construction

Package 5:

Pros

- P&R capacity increased
- Makes best use of existing infrastructure at a relatively low cost
- Efficient at intercepting majority demand
- Efficient at providing PT priority on links of most acute congestion

Cons

- Does not provide direct PT links to/from Cambourne, Bourn Airfield or St Neots.
- Inbound bus lanes will only benefit AM peak bus journeys and will not address PM peak congestion.
- Relies on P&R to provide accessibility to PT service

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Recommended Packages – Summary

Packages 7+11:

Pros

- Efficient at intercepting demand from Cambourne and Bourn Airfield
- P&R capacity enhancements

Cons

- New M11 overbridge required
- New A428 overbridge required at Bourn Airfield if new junction not provided by developer
- No service facility to Addenbrookes or the Science Park
- High level of green field construction needed

Package 10:

Pros

- No M11 bridge required
- P&R capacity enhancements
- P&R location tailored to meet maximum PT delays
- Efficient at intercepting demand from Cambourne and Bourn Airfield

Cons

- Significant green field construction
- Does not provide direct PT links to/from Cambourne, Bourn Airfield or St Neots

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Benefits / Impacts

Metric	1	2	3	4	5	6	7	8	9	10	11
2031 Demand in Scope AM 3 hours (person demand)	4,400	5,200	6,100	4,800	1,800	3,100	2,600	3,800	6,100	3,400	2,400
2031 Demand in Scope PM 3 hours (person demand)	3,800	4,700	7,000	4,000	900	2,300	2,100	4,200	7,000	3,400	2,700
2031 Average User Demand Weighted DM Journey Time - AM (mins per person)	33.0	49.8	34.8	32.4	32.4	36.0	33.3	32.4	34.1	31.4	31.3
2031 Average Demand Weighted DS Journey Time - AM (mins per person)	28.0	44.5	32.5	31.5	22.4	27.0	27.0	28.0	30.4	24.6	23.1
2031 AM Journey Time Benefit Per Person (mins)	- 5.0	- 5.3	- 2.4	- 0.9	- 10.0	- 9.1	- 6.3	- 4.3	- 3.6	- 6.8	- 8.2
2031 Average Demand Weighted DM Journey Time - PM (mins per person)	41.7	37.7	23.9	-	24.2	24.9	24.9	20.6	23.3	24.3	25.5
2031 Average Demand Weighted DS Journey Time - PM (mins per person)	37.4	35.9	19.9	-	21.5	21.4	18.5	16.9	21.2	20.8	22.0
2031 PM Journey Time Benefit Per Person (mins)	- 4.2	- 1.8	- 4.0	-	- 2.7	- 3.5	- 6.3	- 3.7	- 2.1	- 3.5	- 3.5
2031 Indicative PT Mode Share AM (assuming no mode shift due to measures)	28%	25%	23%	24%	46%	30%	40%	32%	23%	34%	44%
2031 Indicative PT Mode Share PM (assuming no mode shift due to measures)	13%	12%	16%	11%	25%	17%	31%	22%	16%	26%	31%
2031 Indicative PT Demand Receiving Benefit AM 3 hours (person demand)	360	120	680	780	780	680	750	780	670	810	910
2031 Indicative PT Demand Receiving Benefit PM 3 hours (person demand)	30	40	-	-	210	150	320	40	190	510	740
Percentage of Demand in Scope Receiving Benefit - AM	8%	2%	11%	16%	43%	22%	29%	21%	11%	24%	38%
Percentage of Demand in Scope Receiving Benefit - PM	1%	1%	0%	0%	23%	7%	15%	1%	3%	15%	27%
Person Hour Saving - AM	- 30.1	- 10.6	- 26.9	- 11.2	- 129.6	- 102.6	- 78.4	- 56.5	- 40.6	- 91.5	- 124.3
Person Hour Saving - PM	- 2.1	- 1.2	-	-	- 9.4	- 8.8	- 33.7	- 2.5	- 6.5	- 30.0	- 42.7
Person Hour Saving - AM plus PM	- 32.3	- 11.8	- 26.9	- 11.2	- 138.9	- 111.4	- 112.1	- 59.0	- 47.2	- 121.5	- 167.0

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Appendix E. Appraisal Summary Table

Year	Subject	Learning Objectives	Content	Assessment	Resources	Activities	Cross-curricular Links	Key Concepts	Skills	Assessment	Notes
1994	Mathematics	Understand the concept of addition and subtraction	Understanding addition and subtraction as inverse operations. Addition: 1 + 2 = 3, 2 + 1 = 3. Subtraction: 3 - 1 = 2, 3 - 2 = 1.	Simple addition and subtraction problems involving numbers up to 10.	Number cards, counting blocks, number lines.	Using manipulatives to model addition and subtraction.	Understanding the relationship between addition and subtraction.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple addition and subtraction problems.	Understanding the concept of addition and subtraction.
		Understand the concept of multiplication and division	Understanding multiplication and division as inverse operations. Multiplication: 2 x 3 = 6, 3 x 2 = 6. Division: 6 ÷ 2 = 3, 6 ÷ 3 = 2.	Simple multiplication and division problems involving numbers up to 10.	Number cards, counting blocks, number lines.	Using manipulatives to model multiplication and division.	Understanding the relationship between multiplication and division.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple multiplication and division problems.	Understanding the concept of multiplication and division.
		Understand the concept of fractions	Understanding fractions as parts of a whole. Simple fractions: 1/2, 1/3, 2/3.	Simple fractions involving numbers up to 10.	Fraction cards, fraction strips.	Using fraction strips to model simple fractions.	Understanding the relationship between fractions and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple fractions involving numbers up to 10.	Understanding the concept of fractions.
		Understand the concept of decimals	Understanding decimals as parts of a whole. Simple decimals: 0.1, 0.2, 0.3.	Simple decimals involving numbers up to 10.	Decimal cards, decimal strips.	Using decimal strips to model simple decimals.	Understanding the relationship between decimals and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple decimals involving numbers up to 10.	Understanding the concept of decimals.
		Understand the concept of percentages	Understanding percentages as parts of a whole. Simple percentages: 10%, 20%, 30%.	Simple percentages involving numbers up to 10.	Percentage cards, percentage strips.	Using percentage strips to model simple percentages.	Understanding the relationship between percentages and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple percentages involving numbers up to 10.	Understanding the concept of percentages.
		Understand the concept of angles	Understanding angles as parts of a whole. Simple angles: acute, obtuse, right.	Simple angles involving numbers up to 10.	Angle cards, angle strips.	Using angle strips to model simple angles.	Understanding the relationship between angles and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple angles involving numbers up to 10.	Understanding the concept of angles.
		Understand the concept of area	Understanding area as the amount of space covered by a shape. Simple shapes: rectangle, square, triangle.	Simple area involving numbers up to 10.	Area cards, area strips.	Using area strips to model simple area.	Understanding the relationship between area and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple area involving numbers up to 10.	Understanding the concept of area.
		Understand the concept of volume	Understanding volume as the amount of space occupied by a solid object. Simple shapes: cube, sphere, cylinder.	Simple volume involving numbers up to 10.	Volume cards, volume strips.	Using volume strips to model simple volume.	Understanding the relationship between volume and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple volume involving numbers up to 10.	Understanding the concept of volume.
		Understand the concept of mass	Understanding mass as the amount of matter in an object. Simple objects: block, ball, paper.	Simple mass involving numbers up to 10.	Mass cards, mass strips.	Using mass strips to model simple mass.	Understanding the relationship between mass and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple mass involving numbers up to 10.	Understanding the concept of mass.
		Understand the concept of length	Understanding length as the distance between two points. Simple shapes: line, ray, segment.	Simple length involving numbers up to 10.	Length cards, length strips.	Using length strips to model simple length.	Understanding the relationship between length and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple length involving numbers up to 10.	Understanding the concept of length.
		Understand the concept of time	Understanding time as the duration of an event. Simple events: day, week, month, year.	Simple time involving numbers up to 10.	Time cards, time strips.	Using time strips to model simple time.	Understanding the relationship between time and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple time involving numbers up to 10.	Understanding the concept of time.
		Understand the concept of temperature	Understanding temperature as a measure of heat. Simple temperatures: hot, warm, cool, cold.	Simple temperature involving numbers up to 10.	Temperature cards, temperature strips.	Using temperature strips to model simple temperature.	Understanding the relationship between temperature and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple temperature involving numbers up to 10.	Understanding the concept of temperature.
		Understand the concept of force	Understanding force as a push or pull. Simple forces: push, pull.	Simple force involving numbers up to 10.	Force cards, force strips.	Using force strips to model simple force.	Understanding the relationship between force and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple force involving numbers up to 10.	Understanding the concept of force.
		Understand the concept of energy	Understanding energy as the ability to do work. Simple energy: light, sound, heat, electricity.	Simple energy involving numbers up to 10.	Energy cards, energy strips.	Using energy strips to model simple energy.	Understanding the relationship between energy and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple energy involving numbers up to 10.	Understanding the concept of energy.
		Understand the concept of motion	Understanding motion as the change in position of an object. Simple motion: rest, motion.	Simple motion involving numbers up to 10.	Motion cards, motion strips.	Using motion strips to model simple motion.	Understanding the relationship between motion and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple motion involving numbers up to 10.	Understanding the concept of motion.
		Understand the concept of sound	Understanding sound as a vibration. Simple sounds: loud, soft, high, low.	Simple sound involving numbers up to 10.	Sound cards, sound strips.	Using sound strips to model simple sound.	Understanding the relationship between sound and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple sound involving numbers up to 10.	Understanding the concept of sound.
		Understand the concept of light	Understanding light as a form of energy. Simple light: bright, dim, visible, invisible.	Simple light involving numbers up to 10.	Light cards, light strips.	Using light strips to model simple light.	Understanding the relationship between light and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple light involving numbers up to 10.	Understanding the concept of light.
		Understand the concept of electricity	Understanding electricity as a form of energy. Simple electricity: on, off, open, closed.	Simple electricity involving numbers up to 10.	Electricity cards, electricity strips.	Using electricity strips to model simple electricity.	Understanding the relationship between electricity and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple electricity involving numbers up to 10.	Understanding the concept of electricity.
		Understand the concept of magnetism	Understanding magnetism as a force. Simple magnets: attract, repel.	Simple magnetism involving numbers up to 10.	Magnetism cards, magnetism strips.	Using magnetism strips to model simple magnetism.	Understanding the relationship between magnetism and whole numbers.	Number words, symbols, simple equations.	Counting, problem-solving.	Simple magnetism involving numbers up to 10.	Understanding the concept of magnetism.

Atkins

Cambridge Office
5 Wellbrook Court
Girton Road
Cambridge
Cambridgeshire
CB3 0NA

Telephone: +44(0)1223 276002

Fax: +44(0)1223 277529

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